



Office of the Town Manager

May 18, 2023

TO: The Honorable Mayor Nelson Wills and the Cramerton Board of Commissioners
FROM: Zach Ollis, Town Manager
RE: FY 2023-2024 Proposed Annual Budget

FY 2023-2024 PROPOSED BUDGET OVERVIEW

Pursuant to the North Carolina Local Budget and Fiscal Control Act §159-11 of the North Carolina General Statutes (NCGS), I respectfully present the Fiscal Year (FY) 2023-2024 Budget for your review and consideration. The objective of this proposed budget is to estimate available revenues and operating expenses necessary to provide municipal services and prepare Cramerton for the future growth expected in our area. Cramerton’s expansion of services, increased costs, and changing of Stormwater fund reliance have created a situation in which the municipality has found itself weighing all options over many meetings.

The proposed budget has a current tax rate of forty-four and five cents (\$.445) per one hundred dollars (\$100) of assessed valuation. The following message summarizes and highlights significant elements of the budget and notes changes from the FY 2022-2023 budget.

	<u>FY 22-23 Adopted</u>	<u>FY 22-23 Amended</u>	<u>FY 2023-2024 Proposed</u>
General Fund	\$ 6,618,500	\$ 8,723,382	\$ 8,056,866
Stormwater Fund	\$ 240,000	\$ 240,000	\$ 404,000
Powell Bill Fund	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 144,334</u>
Total	<u>\$ 6,858,500</u>	<u>\$ 8,963,382</u>	<u>\$ 8,605,866</u>
	<u>Original</u>	<u>Amended</u>	<u>Current</u>
<u>Capital Project Funds</u>	<u>Authorization</u>	<u>Authorization</u>	<u>Authorization</u>
Downtown Stormwater/Parking	\$ 868,000.05	\$1,169,488.11	\$0,000

The FY 2023-2024 Proposed General Fund Budget total of \$8,056,866 is a \$1,438,366 (21.73%) increase from the FY 2022-2023 Adopted Budget and a \$357,516 (3.9%) decrease from the current operating budget as amended.

This increase stems from many reasons outlined below:

- \$364,000 salary increase package for retention of employees
- \$260,203 in board initiated projects including Shades Sails/ Food Truck hookups for Centennial Park and moisture mitigation at CB Huss

- \$127,000 in correcting stormwater fund covering other department's salaries
- \$122,000 increase in garbage collection services over last contract
- \$98,000 increase to the Fire Department budget to provide 24/7 coverage
- \$75,000 in new funds designed to prepare the town for the future
- \$69,150 in capital equipment requests
- \$24,000 increase of NCLGERS required retirement contributions
- Replenishing the General Fund due to Downtown Stormwater Parking Project, Town Manager search, interim Town Manager Salaries, and costs associated with leadership changes
- Overall operating increases due increased services and record inflation

Cramerton staff remains dedicated to continuing the highest quality services provided by Police, Fire, Parks and Recreation, Public Works, Code Enforcement, Stormwater, Planning and Zoning, Legal, and Administration.

GENERAL FUND

REVENUE HIGHLIGHTS

Ad Valorem Taxes:

The Cramerton FY 2023-2024 budget is presented with an ad valorem tax rate of forty-four and five cents (\$0.445) per one hundred dollars (\$100) of assessed valuation. The proposed tax rate is a three cent (\$.03) drop from the current rate of forty-seven and five cents (\$.475). Accounting for growth, the revenue neutral tax rate would be thirty-two and five-one cents (\$0.3251) per one hundred dollars (\$100) of assessed valuation.

As provided to Cramerton by Gaston County, the total assessed value of property located in the Town of Cramerton is \$1,077,041,018 for FY 2023-2024. This is a 56% increase from a valuation of \$690,369,975 in FY 2022-2023. These increases are due to a historically high re-evaluation from Gaston County along with continued new construction in Cramerton.

With the proposed Ad Valorem tax rate of forty-four and five cents (\$0.445) per one hundred dollars (\$100) of assessed valuation at a collection rate of approximately 98% for Real Property Tax and registered vehicles, the Ad Valorem Revenue is projected to be \$4,560,410.

Local Sales & Use Tax:

The FY 2023-2024 sales tax revenue projection is \$1,550,721. This is a \$109,457 increase over the FY 2022-2023 projection due to estimates produced by the North Carolina League of Municipalities, actuals received through the NC Department of Revenue, and the understanding of local, regional, and national economies.

Motor Vehicle License Tax (Vehicle Tag Fee):

Cramerton's FY 2023-2024 budget reflects an amount of \$15 per vehicle, estimated to generate \$72,000. The projection is based off of historical data. The state has restrictions stating that a majority of the revenue collected must be used for construction, improvements, and repairs to municipal streets. This money will be used toward debt service for paving initiatives from previous years.

Additional General Fund Revenues Information:

The FY 2023-2024 total General Fund Revenues are estimated at \$8,056,866. The proposed budget includes other amounts including the ones listed below.

- Fire and Police services provided to other municipalities of \$379,450
- Franchise Tax Distributions of \$296,000
- Athletic Programs Revenue of \$135,000
- ABC Board Distributions of \$126,000.
- Utility Taxes of \$72,188
- Other fees, grants, and taxes

EXPENDITURES HIGHLIGHTS

Multi-Department Changes:

- In January of 2023, staff performed a salary study to address employee retention. The proposed FY 2023-2024 budget includes increasing funding by \$364,065 to implement a new pay plan addressing issues facing the town. This pay plan was built utilizing the NCLM Salary Database and using Gaston County Municipalities to craft a competitive market rate for all positions within the Town of Cramerton. This study was reviewed by the Cramerton Board of Commissioners at the annual budget retreat. These salary increases will be noted across all departments over many line items. You will notice increases in Salaries & Wages, 401K contributions, FICA & Medicare, and NC Retirement Contributions. Any increases will be effective July 1, 2023.
- Stormwater will no longer be paying salaries to Planning and Public Works employees. This will increase the salaries in both departments but allow the Stormwater fund to focus on projects throughout the community.
- All full-time employees participate in the Local Government Employees Retirement System. Statutory rates increased 1% for Police (now 14.04%) and .75% for General Employees (now 13%), which totals an additional \$24,203 across all departments.
- Line items throughout all departments will see increases or decreases based off historical data, increased vendor costs, and inflation.

Governing Board:

- \$50,000 in contributions to the Catawba Riverkeeper Foundation to continue operations support for Confluence.
- Appropriating \$12,000 to start a summer concert series in downtown Cramerton.
- Increased \$6,000 for elected official travel for education and professional representation at State events including appropriations requests in Raleigh
- Separate funds will be created for future projects
 - Property Acquisition
 - Beautification
 - Sidewalk Repairs
 - Future Firetruck Purchase
 - Public Art

General Government:

- Increased travel expenses dues to Town Manager and Assistant Town Manager's professional obligations
- Increase to the maintenance line for better lawn services throughout town

Police Department:

- Small increases for Travel, Training, and Field Operations

Fire Department:

- Cramerton Fire Department is now staffed 24/7 instead of 24/4
- Small increases to Building Repairs, Vehicle Repairs, and Equipment Repairs

Planning Department:

- \$52,000 is budgeted for In-House Engineering Fees to accommodate this fiscal year's portion of a Land Use Development Code Creation and other fees for future planning projects

Parks and Recreation Department:

- Small increases can be found in Technology, Credit Card Fees for program registration, Consumables and other lines due to inflation and extended services
- An \$8,000 increase to Events and Programming for more services provided
- A \$5,500 increase to Athletic Programs to provide for more uniforms and other program related expenses.
- Increases made to Vehicle Repair based off of historical data and fleet aging

Public Works Department:

- The largest increase is \$122,000 in Waste & Recycling Expenses is due to increased cost to provide those services
- \$4,000 increase to Landfill Charges
- Small increase for Equipment Repair

Capital Outlay:

- \$195,300 to provide the new Board initiated standard of 3 new and fully outfitted police vehicles every year
- \$160,000 for the 2nd phase of Centennial Park improvements including shade sails and electric hookups for food trucks and trailers
- \$100,000 to start work on CB Huss repairs
- \$12,050 to purchase a pull behind pressure washer so cleaning of the streets and sidewalks can be performed in house
- \$38,600 for a 4x4 vehicle that would allow Police to navigate events and investigate parks or trails
- \$18,500 in Fire Station improvements including paint, HVAC installation, and living quarter improvements

Debt Service:

- \$624,418 in debt service will cover principal and interest payments for:
 - Town Hall Renovations
 - Goat Island
 - Public Works Facility
 - Street repairs and Paving projects
 - Ladder Truck purchase for Fire Department
 - Lease Contract for Copy Machine
 - Lease Contract for Gaston County Range Use
 - Lease Contract for Police Software

FUND BALANCE

At the end of FY 2021-2022, the Town's unassigned General Fund Balance was \$3,067,236 which equaled 51% of total General Fund expenditures. Cramerton has a self-imposed minimum unassigned Fund Balance of 40%. The Local Government Commission states that the median Fund Balance Available in Cramerton's Peer Group is 63% with a minimum threshold of 34%.

With the use of the unassigned fund balance to cover various projects and expenditures through the 22/23 FY, the unassigned fund balance dropped to 44%. This budget allows for adding money into the fund balance to cover the growth of the budget. Without knowing future emergencies, it is estimated that this budget will place enough money into the fund balance to allow Cramerton to continue to have a greater than 40% unassigned fund balance even after growing its budget to accommodate the operating increase and expanded services.

POWELL BILL FUND

The proposed FY 2023-2024 budget breaks out Powell Bill into its own fund. This is showcased by recognizing the \$144,344 in revenue and transferring it to the General Fund as an expenditure. From there, it is used to cover the debt service of street repairs and paving.

STORMWATER FUND

The Stormwater fund has historically been utilized to cover salary costs for both Public Works and Planning Salaries. In the proposed FY 2023-2024 budget, staff has changed direction to allow the stormwater program to fund more projects. This created higher salaries in both departments but will allow the stormwater fund to utilize its resources toward their intended purpose.

The proposed FY 2023-2024 Stormwater Fund budget is \$404,000 and based off a six dollar (\$6) per month rate per residential unit and six dollar (\$6) per month per Equivalent Residential Unit for all non-single family uses. This is a three dollar (\$3) per month rate increase across the board. The new stormwater budget includes funding for one Stormwater Management position including all salaries and benefits. It also provides for professional development, map building, inspections, various program creation, capital outlay, and a deposit into the stormwater fund balance to build back up to previous numbers.

SUMMARY AND CONCLUSIONS

Cramerton remains on a path of consistent growth with continued interest in residential and commercial development. With this growth comes responsibility and expenses.

Many of the elements in this budget seek to prepare Cramerton for the future. The Cramerton Board of Commissioners has set out to take control of the town's destiny and this will require resources, talent, and dedication. This budget meets many of the current goals while also preparing for future projects and unforeseen opportunities.

The recommended budget provides for the expected extremely high level of services while accommodating growth in population and assets. This budget maintains a fiscally conservative philosophy with a progressive approach to future planning and decision making.

I would like to thank Josh Watkins, Sarah Richards, Karen Wolter, Hannah Brown, Michelle Emory, Jennifer Shope, Chief Brad Adams, Chief Lance Foulk, Rodney Baker, and Wes Wood for all their efforts in preparing this budget. I hope that the citizens of this community recognize the hard work that they put in every day. It is obvious that they do everything they can to go above and beyond the expected.

I would like to thank the Mayor and Board of Commissioners for all your input and time during this budget process. You have worked tirelessly to give direction, feedback, and knowledge to every staff member in the Town of Cramerton. We would not be able to do what do without you. Leadership starts at the top and you all are setting the example for every one of us.

I would also like to thank Leamon Brice. It is easy to blaze your own trail in life but it is always harder to blaze it for others. The citizens, staff, and elected officials of Cramerton are appreciative of all his efforts. Without his work, we would be far behind our peers.

I am pleased to present the FY 2023-2024 budget to the Honorable Mayor Nelson Wills and Cramerton Board of Commissioners.

Staff asks that you consider calling for a public hearing for the FY 2023-2024 budget for Thursday, June 1, 2023, at 6:00 p.m. to be held at the Cramerton Town Hall.

Respectfully Submitted,

Zach Ollis, ICMA-CM
Town Manager
Town of Cramerton, North Carolina

**Town of Cramerton Budget Ordinance
Fiscal Year 2023-2024**

BE IT ORDAINED by the Governing Board of the Town of Cramerton, North Carolina:

Section 1 – It is estimated that the following revenue will be available for the General Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2023, in accordance with the chart of accounts established for the Town:

GENERAL FUND REVENUES	
Ad Valorem Taxes	\$ 4,560,410.89
Sales and Use Tax	\$ 1,550,721.00
Vehicle Tax and Tag	\$ 433,700.00
Utility Sales Tax	\$ 72,188.00
Franchise Taxes	\$ 296,000.00
Investment Earnings	\$ 75,000.00
Revenue from Powell Bill	\$ 144,334.00
Contracted Police & Fire Services	\$ 379,450.00
Miscellaneous Revenue	\$ 545,063.00
Total General Fund Revenues	\$ 8,056,866.89

Section 2 – The following amounts are hereby appropriated in the General Fund for the Operation off Town Government and its activities for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts established for the Town:

GENERAL FUND EXPENDITURES	
Governing Board	\$ 520,699.38
General Government	\$ 1,002,252.48
Police Department	\$ 2,244,834.28
Fire Department	\$ 548,127.52
Public Works Department	\$ 1,178,595.16
Planning and Zoning Department	\$ 396,318.72
Parks and Recreation Department	\$ 1,017,171.34
Capital Outlay	\$ 524,450
Debt Service	\$ 624,418
Total General Fund Expenditures	\$ 8,056,866.89

Section 3 – It is estimated that the following revenue will be available in the Powell Bill Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts established for the Town:

POWELL BILL FUND REVENUES	
Powell Bill Revenues	\$ 144,334
Total Powell Bill Fund Revenues	\$ 144,334

Section 4 – The following amount is hereby appropriated for expenditures in the Powell Bill Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts established for the Town:

POWELL BILL FUND EXPENDITURES	
Powell Bill Transfer to General Fund	\$ 144,334
Total Powell Bill Fund Expenditure	\$ 144,334

Section 5 – It is estimated that the following revenue will be available in the Stormwater Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts established for the Town:

STORMWATER FUND REVENUES	
Stormwater Revenues	\$ 404,000
Total Stormwater Fund Revenues	\$ 404,000

Section 6 – The following amount is hereby appropriated for expenditures in the Stormwater Fund for the Fiscal Year beginning July 1, 2023, and ending June 30, 2024, in accordance with the chart of accounts established for the Town:

STORMWATER FUND REVENUES	
Administrative Expenses	\$ 102,949.36
Direct Operating Costs	\$ 202,000.00
Capital Outlay	\$ 20,000.00
Transfer to Stormwater Fund Balance	\$ 79,050.64
Total Stormwater Fund Expenditures	\$ 404,000.00

Section 7 – The operating fund encumbered on the financial records as of June 30, 2023, are hereby reappropriated into the Ordinance.

Section 8 – There is hereby levied a tax rate of Forty-four and five cents (\$0.445) per one hundred dollars (\$100.00) valuation of property for the purpose of raising revenue in the General Fund in Section 1 of this Ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$1,077,041,018 and an estimated collection rate of 98%. Per NCGS §159-11(e), a revenue neutral tax rate was calculated to be thirty-two and five-one cents (\$0.3251) per one hundred dollars (\$100.00) valuation of property.

Section 9 – The Schedule of Fees for Fiscal Year 2023/2024 is included as Attachment 1 of this Ordinance and is hereby adopted as the official Schedule of Fees for Fiscal Year 2023/2024.

Section 10 – The Town Manager is hereby authorized to transfer appropriations as contained herein under the following conditions:

1. The Town Manager may transfer amounts between line-item expenditures within a department without limitation and without a report being made.
2. The Town Manager may transfer amounts up to \$30,000 between functional areas/departments including contingency appropriations, within the same fund. The

Town Manager must make an official report on such transfers at the next regular meeting of the Governing Board. Any amount reallocation over the manager's authorized authority shall be accomplished by the Board's authorization only.

3. The Town Manager may transfer amounts up to \$10,000 between funds. The Town Manager must make an official report on such transfers at the next regular meeting of the Governing Board. Any amount reallocation over the manager's authorized authority shall be accomplished by the Board's authorization only.

Section 11 – The Town Manager is hereby authorized to execute agreements, within funds included in this Ordinance or other actions by the Governing Board, for the following purposes:

1. Grant agreements with public and non-profit organizations.
2. Leases of routine business equipment.
3. Consultant, professional or maintenance service agreements.
4. Purchase of supplies, materials, or equipment where formal bids are not required by law.
5. Applications for and agreements for acceptance of grant funds from Federal, State, public, and non-profit organization sources, and funds from other governmental units, for services rendered which have been previously approved by the Governing Board.
6. Construction or repair projects.
7. Liability, health, life, disability, casualty, property, workers compensation or other insurance or performance bonds.
8. Memorandums of understanding between municipalities and other government agencies
9. Other administrative contracts which include agreements adopted in accordance with directives of the Governing Board.

Section 12 – Pursuant to North Carolina General Statute 143-129, the Town Manager is hereby authorized to award formal bids received in amounts less than \$250,000 within the following guidelines:

1. Bid is awarded to the lowest responsible bidder;
2. Sufficient funding is available within the budget; and
3. Purchase is consistent with the goals and/or outcomes of the Town.

The Town Manager shall further be authorized to reject any and/or all bids received if it is in the best interest of the Town. A report shall be made to the Governing Board of all bids awarded or rejected under this section.

Section 13 – The Town Manager shall be authorized to hire personnel in positions authorized by the Board and set the compensation in accordance with the Pay Classification Plan in the Personnel Policy. The Town Manager shall be authorized to award merit increases to employees as deemed appropriate subject to the Pay Classification Plan. The Town Manager shall be authorized to change benefits packages including holidays, medical insurance, flexible spending benefits, and position specific benefits. A report shall be made to the Governing Board of all benefits changed under this section at the next regular meeting of the Governing Board.

Section 14 – The Town Manager shall be authorized to assign a designee of their choosing to enact any portion of this budget ordinance. A report shall be made to the Governing Board of all such instances at the next regular meeting of the Governing Board.

Section 15 – Copies of this Ordinance, with detail fund and department accounts, shall be furnished to the Finance Director and Town Clerk to be kept by them for examination of the public and for their direction in the disbursement of funds.

Section 16 – A public hearing, prior to the vote on this Ordinance was held at 6 p.m. on June 1, 2023.

Motion to adopt this 2023-2024 Fiscal Year Budget Ordinance was made by Commissioner

_____ and was seconded by Commissioner _____

The vote was (___) in the affirmative and (___) in the negative.

Adopted this the 1st day of June, 2023.

R. Nelson Wills
Mayor

ATTESTED:

Hannah L. Brown
Town Clerk

ATTACHEMENT 1
SCHEDULE OF FEES

Administrative Fees

NSF Check Fee	\$35
Paper Police Reports	\$5
Photocopying	\$0.50 per page
Electronic Copies	\$10.00 per disc

Permits

Yard Sale	\$10.00 per event
Peddler/Solicitation Permit	\$100.00 per solicitation
Private Business Use of Town Property	\$200.00 per use

Fees

Municipal Vehicle Tag Fee	\$15.00
Golf Cart/Utility Vehicle License Fee	\$50.00

Public Works Fees

Truck Rental

First use	No Charge
Any use after in calendar year	Greater of \$80.00 or landfill charges

Bulk Item Collection	\$ 20.00 per item
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Planning and Zoning Fees

Residential Zoning Permits

New Home Construction	\$125.00
Multi-Family	\$150.00 per unit
Home Additions/Expansions	\$50.00
Accessory Structures	\$50.00
Internal Upfit/Remodel (No Expansion)	\$25.00

Non-Residential Zoning Permits

Non-Residential Zoning Permit	\$100.00
Zoning Use Permit	\$100.00
Certificate of Occupancy	\$50.00

Sign Permits

Residential/ Home Occupation	\$50.00
Comm./Industrial/CBD (On-Site)	\$100.00
Comm./Industrial/CBD (Off-Site)	\$3000.00

Zoning Case Fees

Zoning Map or Text Change Application	\$500.00
Conditional Zoning Application	\$1500.00
Variance Application	\$500.00
Appeals	\$500.00
Zoning Verification Letter	\$75.00
Temporary Use Permit	\$25.00
Telecommunications Permit New Tower	\$6000.00
Telecommunications Permit Co-Location	\$350.00

Flood Development Permit

Residential	\$100.00
Non-Residential	\$250.00

Subdivision Case Fees

Preliminary Plat Submission	1-50 lots	\$500.00 + \$10.00 per lot
	> 50 lots	\$1000.00 + \$15.00 per lot
Construction Plan Submission		\$2500.00 + Engineering Costs (1)
Final Plat Submission	1-50 lots	\$250.00 + \$10.00 per lot
	> 50 lots	\$500.00 + \$15.00 per lot
Bond Review (estimate or release)		\$100 + Engineering Costs (1)
Recombination/Exempt/Easement Plats		\$25.00

Zoning Site Plan Reviews

Commercial/ Industrial	\$1000.00 + Engineering Costs (1)
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- (1) Engineering Costs will be billed as invoices are received/ram engineering firms.
- Fee covers initial and second submittal. Additional submittals assess separate fees.
- Where construction begins without the appropriate permits in place, the cost shall be doubled.

Driveway Cut Permit

Residential	\$25.00
Non-Residential	\$150.00

Parks and Recreation Fees

Community Center Rental (8 a.m. to 11 p.m.)

Resident Rate	\$200.00 per day with \$100.00 deposit fee
Non-Resident Rate	\$300.00 per day with \$100.00 deposit fee

Gymnasium Rentals

Residents	\$200 per day + \$20.00 per hour for staff
	\$30.00 per hour + \$20.00 per hour for staff
Non-Residents	\$300.00 per day + \$20.00 per hour for staff
	\$50.00 per hour + \$20.00 per hour for staff

Ballfield Rentals

Resident Rate	\$25.00 per hour
Non-Resident Rate	\$50.00 per hour

Light Fee

Residents	\$10.00 per hour
Non-Residents	\$15.00 per hour

Town Center Gazebo Rental: Time 1-5 p.m. or 5-9 p.m.

Residents	½ Day = \$100.00	All Day= \$150.00
Non-Residents	½ Day = \$200.00	All Day= \$300.00

Picnic Shelter Rental at Complex, Central Park and Riverside

Resident	\$20.00 per 3 hours
Non-Resident	\$40.00 per 3 hours

Goat Island Picnic Shelters Rental (3-hour increments 9 a.m.-12 p.m. /1 p.m.-4 p.m. /5 p.m.-8 p.m.)

Residents	Small= \$20.00 Large= \$30.00
Non-Residents	Small= \$40.00 Large= \$60.00

Entire Goat Island Rental (Only after 5 p.m. and until 10 p.m.) \$500.00 deposit required

Residents	\$1,500.00
Non-Residents	\$2,250.00

Goat Island Park Accessories Kit \$25.00 required deposit

Table Tennis Paddles, 2 Table Tennis Balls, 2 Disc Golf discs, or 8 Corn-hole bags

Swimming Pool Fees

Daily Pass	Resident \$3.00 / \$4.00 for reserved swimming Non-Resident \$6.00
Individual Annual Pass	Resident \$60.00 Non-Resident \$120.00
Family Annual Pass	Residents \$130.00 Non-Residents \$260.00

- *Residents must provide identification to receive reduced rate*
- *Family Pass consists of four family members*

Swimming Pool Parties:

Residents	\$200.00 + \$60.00 for two (2) lifeguards minimum. \$260.00 total for three hours.
Non-Residents:	\$300.00 + \$60.00 each for two (2) lifeguards minimum. \$360.00 total for three hours.

- *If you have more than 50 guests, you must have another lifeguard (\$30.00 additional fee)*
- *If baby pool is to be used one (1) additional lifeguard is required*
- *Parties can be booked from 5:30 p.m. to 8:30 p.m., Friday and Saturday Parties can be booked for three hours any time after 2:00 p.m. on Sunday*
- *Concessions are available at the pool for prices set by the Recreation Department*

Swimming Lessons

Residents	\$30.00
Non-Residents	\$40.00

C.B. Huss Complex Gym and Fitness Center

Individual Residents	\$10.00 per month
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Senior Residents	\$5.00 per month
Family of 3 Residents	\$25.00 per month (add \$5.00 per additional member)
Individual Non-Residents	\$20.00 per month
Senior Non-Residents	\$10.00 per month
Family of 3 Non-Residents	\$50.00 per month (add \$10.00 per additional member)

Membership Cards to C.B. Huss Gymnasium

Residents	\$5.00
Non-Residents	\$10.00
Replacement Membership Cards:	\$5.00

Other Recreation Program Fees

Team Sports Registration	
Residents	\$60.00 per sport
Non-Residents	\$80.00 per sport
Programs, Classes and Clinics:	Fees will vary based on activity as determined and announced. Non-resident fee will be at a rate approximately 33% higher than the established resident fee.

Stormwater Fees

Single Family Residential:	\$6.00
	Includes Duplexes, Townhomes and Condominiums
Non-Single-Family Uses:	\$6.00 per Equivalent Residential Unit "E.R.U." (2)
	Includes multi-family, commercial, institutional, office and industrial uses Irrigation Fees
Irrigation: Single Family Residential:	\$3.00
Irrigation: Non-Single-Family Uses:	\$6.00

- *(2) An Equivalent Residential Unit is equal to 2,500 square feet of impervious surface for non-single-family parcels*