COMMON COUNCIL AGENDA
Tuesday, January 20, 2026 - 7:00 P.M.
5050 S. Lake Drive, Cudahy, WI 53110

SECOND AMENDMENT

Certification of the open meeting law requirements and approval of the agenda.
Call of roll and announcement of presence or absence of a quorum.
Pledge of Allegiance

PRESENTATIONS

None

PUBLIC HEARING

None

***PUBLIC COMMENT** (agenda items only).

CONSENT AGENDA ITEMS

(Items under the consent agenda may be acted upon by one motion. If in the judgment of any Council Member, a consent agenda item needs discussion, the item can be removed and discussed under "Items Removed from Consent Agenda").

1. Minutes of the Plan Commission held November 11, 2025.
2. Minutes of the Regular meeting of the Common Council held November 18, 2025.
3. Minutes of the Regular Common Council meeting held December 2, 2025.
4. Minutes of the Plan Commission held December 10, 2025.
5. Claims ending November 30, 2025 in the amount of $391,279.29.
6. Claims ending December 31, 2025 in the amount of $852,887.28.

ITEMS REMOVED FROM CONSENT AGENDA

None

OLD BUSINESS

1. Discussion and necessary action regarding Ordinance No. 2565 entitled "An Ordinance to Create Sections of the City of Cudahy Municipal Code Relating to Right- Of- Way Fees".
2. Discussion and necessary action regarding Resolution No. 7180.15 entitled "A Resolution Adopting City Fee Schedule".

NEW BUSINESS (including items for future agenda consideration or Committee Assignment)

1. Discussion and necessary action regarding request of Transient Merchant Permit for Saul Melendez, Agent, of Azteca Restaurant, LLC, food truck pending all inspections and background checks.
2. Discussion and necessary action regarding Resolution No. 7598 entitled "A Resolution Amending the 2026 Adopted Budget of the City of Cudahy".

3. Discussion and necessary action regarding Mayor's appointments to certain boards, commissions or committees.
    a. Appointment of Catherine Baerwald to the Water Utility Commission to fill a vacancy (term ending 2027).
4. Discussion and possible action regarding moving forward with board, commission, committee streamlining.
5. Discussion and necessary action regarding the City Newsletter.

DEPARTMENT MANAGER OR ELECTED OFFICIAL UPDATES

Mayor Updates

- Pirsch Fire Engine

DPW Director

- Winter Operation Updates

INTRODUCTION/PASSAGE OF ORDINANCES & RESOLUTIONS

ORDINANCES

None

RESOLUTIONS

1. Discussion and necessary action regarding Resolution No. 7592 entitled "A Resolution Denying the Claim of Shawn Bumgardner".
2. Discussion and necessary action regarding Resolution No. 7593 entitled "A Resolution Denying the Claim of Cheryll Arkens".
3. Discussion and necessary action regarding Resolution No. 7597 entitled "A Resolution Supporting the City of Cudahy's Admission to the Milwaukee Area- Racine- Kenosha Passenger Rail Commission".

***PUBLIC COMMENT** (on any subject items).

Each speaker will be limited to one three minute presentation for each "Public Comment" or "Hearing from Cudahy residents" placed on the agenda. Any discourse between speaker and Council, if absolutely necessary, will be minimal so as to avoid potential Open Meetings law violations. No comments will be received at this time for matters that will be or have been the subject of a public hearing, because the proper time for such comments is during the public hearing.

CLOSED SESSION

1. Adjourn into closed session pursuant to:
    a. Wisconsin Statutes 19.85(1)(e) for deliberation of or negotiation for purchase of public properties, investment of public funds, or conduct of other specific public business, whenever competitive or bargaining reasons require a closed session, specifically, regarding:
        i. To consider the sale of parcel number 6310114013 and 6310114012.
        ii. Development Agreement between the City of Cudahy, The City of Cudahy Community Development Authority and Applewood Terrace LLC for the properties as listed: Parcel ID: 6310114013 and 6310114012.

b. Wisconsin Statutes 19.85(1)(g) for conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved, specifically, considering:
    i. Code compliance enforcement involving a wastewater treatment facility conducted by GFL at 1900 College Avenue.
2. Adjourn closed session and reconvene in open session.
3. Discussion and appropriate action regarding items discussed in closed session if necessary.

ADJOURN

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings, who have a qualifying disability under the Americans with Disabilities Act.
Request should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information or to request this service, contact the Cudahy City Clerk at 414-769-2204. (FAX 769-2257) Kellys@cudahy-wi.gov
This meeting room is wheelchair accessible from the West entrance of South Lake Drive.

NOTE: By the makeup of the Standing Committees of the Common Council, a quorum of the Personnel and Finance Committees shall be present. Notice is hereby given that members of, and possibly a quorum of, other governmental bodies of the City may attend the above referenced meeting to gather information. No action will be taken by any governmental body at the above referenced meeting other than the governmental body specifically referred to in the above notice. Non-agenda items relating to those committees shall not be discussed to remain in compliance with Wisconsin Meeting Laws.

*CITY OF CUDAHY MEETING POLICY

Agenda

This meeting is a meeting of a City of Cudahy Board, Committee, Commission or Council for the purpose of conducting City of Cudahy business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated in the agenda.

Public Participation at Meetings

All citizens are welcome to observe Meetings of the City of Cudahy. The City of Cudahy recognizes the value of public comment on Municipal issues and the importance of allowing members of the public to express themselves on Municipal matters.
The presiding chair of each meeting at which public participation is permitted, shall administer Roberts Rules of Order.
Roberts Rules of Order as Revised will be followed at all times.

Public comment parameters:

- City of Cudahy citizens will be allowed to comment as noted on the agenda regarding agenda items only or any subject other than personnel matters.
- All statements shall be directed to the presiding chair of the Board, Committee, Commission or Council and not to staff or other participants.
- No person may address or question the Board, Committee, Commission or Council members individually.
- Comments will be limited to one 3-minute comment at the beginning and/or end of each meeting where public comment is noted on the agenda.
- Comments should be concerning the substance of the item being commented on and not an attack on an individual, institution or organization.
- Disagreement as to the substance of the item is acceptable.
- If the public comment concerns a matter of public policy, response from the Board, Committee, Commission or Council will be limited to seeking information or acknowledging that the participant has been understood.
- The Board, Committee, Commission or Council may not debate with a participant who is addressing the members and the Board, Committee, Commission or Council may not take action on an item raised during public comment that is not on the duly posted meeting notice/agenda.
- Personnel matters or concerns regarding specific City personnel are not appropriate topics to be addressed during an open meeting and will be handled in accordance with City policy and procedures.
- Comments regarding an individual employee's performance and/or comments that are derogatory and/or inflammatory are not appropriate and will not be tolerated.

All meeting attendees should honor the need for a respectful and safe environment.

- Anyone addressing the Board, Committee, Commission or Council should be treated respectfully and not be interrupted by participants attending the meeting during their presentation.
- Side bar conversations among meeting attendees should be avoided.
- No comments that are a personal or professional attack on an individual will be permitted.

The presiding Chair may:

- The Chair may interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene or irrelevant; order a person to stop speaking if the person's comments do not meet these norms.
- Request an individual to leave the meeting when that person does not observe reasonable decorum.
- Request the assistance of Law Enforcement Officers in the removal of a disorderly person when that person's conduct interferes with orderly progress of the meeting.
- Call a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

Minutes of the City of Cudahy
Plan Commission
November 11, 2025

Recording is inaudible

Mayor Jankowski called the Plan Commission meeting to order at 7:00 p.m. and read the opening statement into record. Plan Commissioners present at roll call: Alderperson Haines, Commissioner Nelson, Commissioner Artka and Commissioner Zsebe. Alderperson Levy and Commissioner Prost were absent and excused. Also present are JJ Larson, City Administrator, Douglas Seymour, Graef Consulting, City Attorney Martell, Lauren Marvel, Communication Coordinator, Abraham Herrera, Building Inspector and Margaret Woolford, Planning Tech.

Commissioner Nelson motioned to approve the Plan Commission minutes of October 14, 2025 Commissioner Zsebe second. Roll call: all voted aye. Motion carries.

CERTIFED SURVEY MAP
3029, 3029R and 3021 E. Layton Ave.
Amy Leiphart, Applicant
B-2, Community Business District, PUD
Tax Key Nos. 630-9992-001, 630-9993, 630-9991-002

After a brief discussion, Alderman Haines motioned that the Plan Commission approve the certified survey map for Amy Leiphart, Applicant, for the 3029, 3029R and 3021 E. Layton Ave. Subject to the following conditions:

1. That any and all technical deficiencies shall be corrected prior to recording the map
2. and that the Applicant shall address any other issues which are raised by any approving or objecting authority which the City Plan Commission and/or Common Council deem necessary for the applicant to address in the application materials and which have been made or may be made by the City Attorney, City Engineer and City Planner.

Commission Nelson second. Roll call: all voted aye. Motion carries.

ZONING CODE UPDATE

Mr. Seymour, Graef, gave an update on the zoning code rewrite. The Commissioners had some questions and concerns which Mr. Seymour noted. There will be an open house at the Library December 11, 2025 for the public.

Commissioner Zsebe motioned for adjournment. Commissioner Artka second. Meeting adjourned at 7:59 p.m.

MINUTES OF THE COMMON COUNCIL
Tuesday, November 18, 2025- 7:00P.M.
5050 S. Lake Drive, Cudahy, WI 53110

CA 2

CERTIFICATION OF OPEN MEETING LAW REQUIREMENTS AND APPROVAL OF THE AGENDA

Certification of the open meeting law requirements and approval of the agenda.
Call of roll and announcement of presence or absence of a quorum.
Pledge of Allegiance.
~~Moment of Silence.~~

ROLL CALL

Mayor Jankowski called the meeting to order at 7:00 PM. The following answered, "present" to the roll call: Council Members Levy, Phillips, Haines, Loferski and St. Marie-Boelkow. City Attorney Larson, City Administrator Larson, Police Chief Andrews, Fire Chief Bloor, Clerk/Treasurer Sobieski, DPW Director Birkel, and Deputy Clerk/Treasurer Venancio-Leonard were also in attendance.

PRESENTATIONS

None

PUBLIC HEARING

1. Public Hearing on the Proposed 2026 budget of the City of Cudahy.

- Open Public Hearing at 7:01 PM.
- Public Comment regarding hearing

Thomas Pavlic of 6015 S. Summerwinds Ct. spoke regarding fees.
Skip Dziedzic of 2636 E. Eaton Ln. spoke regarding fees.
Thomas Schmidt of 3954 E. Birchwood Ave. spoke regarding fees.
Robert Goss of 3745 E. Henry Ave. spoke regarding fees.
Jim Buss of 6172 S. Tarbert Ct. spoke regarding fees.
Robert Poplar of 4467 S. Lake Dr. spoke regarding fees.
Barbara Kaprelian of 5253 S. Lake Dr. spoke regarding trees.

- After calling three times for comments and hearing none, Mayor Jankowski closed the Public Hearing at 7:25 PM.

***PUBLIC COMMENT** (agenda items only).

Robert Goss of 3745 E. Henry Ave. spoke regarding City finances.

CONSENT AGENDA ITEMS

(Items under the consent agenda may be acted upon by one motion. If in the judgment of any Council Member, a consent agenda item needs discussion, the item can be removed and discussed under "Items Removed from Consent Agenda"). **MOTION BY ALD. ST. MARIE-BOELKOW, SECOND BY ALD. PHILLIPS** to approve item 1. On the roll call vote, motion carried unanimously.

1. Minutes of the Plan Commission held October 14, 2025.

MOTION BY ALD. LEVY, SECOND BY ALD. PHILLIPS to recess at 7:31PM.
MOTION BY ALD. LEVY, SECOND BY ALD. PHILLIPS to reconvene at 7:38PM.

ITEMS REMOVED FROM CONSENT AGENDA

2. Claims ending October 31, 2025 in the amount of $983,638.71. **MOTION BY ALD. ST. MARIE- BOELKOW, SECOND BY ALD. LEVY** to approve. On the roll call vote, Ald. Levy, Haines, and St. Marie-Boelkow voted in favor, Ald. Phillips abstained and Ald. Loferski opposed. Motion carried 3-1-1.

OLD BUSINESS
None

NEW BUSINESS

1. Discussion and necessary action to adopt the 2026 Executive budget and set the 2025 City tax levy. **MOTION BY ALD. HAINES, SECOND BY ALD. LEVY** to approve. On a roll call vote, Ald. Levy, Haines, and St. Marie- Boelkow voted in favor. Ald. Phillips, and Loferski opposed. Motion carried 3-2.

DEPARTMENT MANAGER OR ELECTED OFFICIAL UPDATES

Mayor Updates
- I-794
- Sigma & Vilter
- Sendiks
- The Scoot
- Lakeside Pub

INTRODUCTION/PASSAGE OF ORDINANCES & RESOLUTIONS
ORDINANCES
None

RESOLUTIONS
None

***PUBLIC COMMENT** (on any subject items)
Robert Goss- 3745 E. Henry Ave. spoke regarding levy, minutes, budget and net new construction.
Skip Dziedzic of 2636 E. Eaton Ln. spoke regarding question and answer.
Thomas Schmidt- 3954 E. Birchwood Ave. spoke regarding fees, fund 411 and ARPA funds.
Robert Poplar- 4467 S. Lake Dr. spoke regarding public comment.

ADJOURN

MOTION BY ALD. PHILLIPS, SECOND BY ALD. LEVY to adjourn at 8:16 P.M. On the roll call vote, Motion carried unanimously.

Passed and approved this 20th day of January, 2026.

Mayor Jankowski, Mayor

ATTEST: Kelly Sobieski/Clerk Treasurer

MINUTES OF THE COMMON COUNCIL
Tuesday, December 2, 2025- 7:00P.M.
5050 S. Lake Drive, Cudahy, WI 53110

CA 3

CERTIFICATION OF OPEN MEETING LAW REQUIREMENTS AND APPROVAL OF THE AGENDA

Certification of the open meeting law requirements and approval of the agenda.
Call of roll and announcement of presence or absence of a quorum.
Pledge of Allegiance.
~~Moment of Silence.~~

ROLL CALL

Mayor Jankowski called the meeting to order at 7:00 PM. The following answered, "present" to the roll call: Council Members Levy, Phillips, Haines, Loferski and St. Marie-Boelkow. City Attorney Larson, City Administrator Larson, Judge Dobogai, Police Chief Andrews, Fire Chief Bloor, Payroll Coordinator Glowinski-Hamilton, Engineer Supervisor Schultz, Police Clerk Komasa, Fire/Police Administrative Assistant Hintz, Court Clerk Morris, Communications Coordinator Marvell, Clerk/Treasurer Sobieski, DPW Director Birkel, and Deputy Clerk/Treasurer Venancio-Leonard were also in attendance.

PRESNTATIONS

1. Presentation of Resolution No. 7594 entitled "A Resolution to Recognize the Twenty-Seven Years of Dedicated Service to the City of Cudahy by Kim Hintz."
2. Presentation of Resolution No. 7595 entitled "A Resolution to Recognize the Twenty-Eight Years of Dedicated Service to the City of Cudahy by Janet Morris."
3. Land by Label update on The Scoot.

PUBLIC HEARINGS

None

***PUBLIC COMMENT** (agenda items only).

None

CONSENT AGENDA ITEMS

(Items under the consent agenda may be acted upon by one motion. If in the judgment of any Council Member, a consent agenda item needs discussion, the item can be removed and discussed under "Items Removed from Consent Agenda"). **MOTION BY ALD. ST. MARIE-BOELKOW, SECOND BY ALD. LEVY** to approve. On the roll call vote, motion carried unanimously.

1. Minutes of the Water Commission held August 21, 2025.
2. Minutes of the Regular meeting of the Common Council held November 4, 2025.
3. Minutes of the Special Common Council meeting held November 13, 2025.

ITEMS REMOVED FROM CONSENT AGENDA

None

OLD BUSINESS

1. Discussion and necessary action regarding Minutes of the Claims Committee held October 22, 2025. **MOTION BY ALD. LOFERSKI, SECOND BY ALD. LEVY** to place on file. On a roll call vote, motion carried unanimously.
2. Discussion and necessary action regarding Resolution No. 7180.14 entitled "A Resolution Adopting City Fee Schedule". **MOTION BY ALD. HAINES, SECOND BY ALD. LEVY** to adopt the 2026 fee schedule. On a roll call vote, Ald. Levy, Phillips, and Haines voted in favor. Ald. Loferski, and St. Marie-Boelkow opposed. Motion carried 3-2.

NEW BUSINESS

1. Discussion and necessary action approving appointment of City of Cudahy Election Inspectors for 2026-2027. **MOTION BY ALD. HAINES, SECOND BY ALD. ST. MARIE-BOELKOW** to approve. On a roll call vote, motion carried unanimously.

DEPARTMENT MANAGER OR ELECTED OFFICIAL UPDATES

Mayor Updates

- The Scoot

INTRODUCTION/PASSAGE OF ORDINANCES & RESOLUTIONS

ORDINANCES

None

RESOLUTIONS

1. Discussion and necessary action regarding Resolution No. 6387.10 entitled "A Resolution to Designate City Depositories Pursuant to 62.17(7) of the Wisconsin Statutes". **MOTION BY ALD. ST. MARIE-BOELKOW, SECOND BY ALD. LEVY** to approve. On the roll call vote, motion carried unanimously.
2. Discussion and necessary action regarding Resolution No. 7594 entitled "A Resolution to Recognize the Twenty-Seven Years of Dedicated Service to the City of Cudahy by Kim Hintz." **MOTION BY ALD. ST. MARIE-BOELKOW, SECOND BY ALD. LEVY** to approve. On a roll call vote, motion carried unanimously.
3. Discussion and necessary action regarding Resolution No. 7595 entitled "A Resolution to Recognize the Twenty-Eight Years of Dedicated Service to the City of Cudahy by Janet Morris." **MOTION BY ALD. LOFERSKI, SECOND BY ALD. ST. MARIE-BOELKOW** to approve. On a roll call vote, motion carried unanimously.
4. Discussion and necessary action regarding Resolution No. 7596 entitled "A Resolution to Establish Local Sewer and Stormwater Charge Rates in the City of Cudahy for 2026". **MOTION BY ALD. LEVY, SECOND BY ALD. ST. MARIE- BOELKOW** to approve. On a roll call vote, motion carried unanimously.

***PUBLIC COMMENT** (on any subject items)

Peter Piparo of 3465 E. Layton Ave. spoke regarding closed session.
Robert Deiss of 3455 E. Layton Ave. spoke regarding closed session.
Sal Pupora of 3475 E. Layton Ave. spoke regarding closed session.
Skip Dziedzic of 2636 E. Eaton Ln. spoke regarding open meeting law and meeting questions.
Robert Poplar of 4467 S. Lake Dr. spoke regarding one-time fees.

Thomas Schmidt of 3954 E. Birchwood Ave. spoke regarding budget and fees.

CLOSED SESSION

1. Adjourn into closed session per State Statute 19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.
    a. To consider the sale of parcel number 631004000.

    MOTION BY ALD. LEVY, SECOND BY ALD. HAINES to adjourn into closed session at 8:03pm. On the roll call vote, motion carried.
2. Adjourn closed session and reconvene in open session. **MOTION BY ALD. PHILLIPS, SECOND BY ALD. ST. MARIE-BOELKOW** to reconvene into open session at 9:05pm. On the roll call vote, motion carried.
3. Discussion and appropriate action regarding items discussed in closed session if necessary. **MOTION BY ALD. PHILLIPS, SECOND BY ALD. LEVY** to proceed as discussed in closed session. On the roll call vote, motion carried.

ADJOURN

MOTION BY ALD. HAINES, SECOND BY ALD. LOFERSKI to adjourn at 9:06 P.M. On the roll call vote, Motion carried unanimously.

Passed and approved this 20th day of January, 2026.

Mayor Jankowski, Mayor

ATTEST: Kelly Sobieski/Clerk Treasurer

Minutes of the City of Cudahy
Plan Commission
December 10, 2025

Mayor Jankowski called the Plan Commission meeting to order at 7:00 p.m. and read the opening statement into record. Plan Commissioners present at roll call: Alderperson Haines, Commissioner Nelson, Commissioner Artka, Alderperson Levy and Commissioner Prost. Commissioner Zsebe was absent and excused. Also present are JJ Larson, City Administrator, Douglas Seymour, Graef Consulting, City Attorney Martell and Margaret Woolford, Planning Tech.

Alderperson Haines motioned to approve the Plan Commission minutes of November 11, 2025 Commissioner Prost second. Roll call: all voted aye. Motion carries.

Public Hearing to consider the granting of a conditional use permit to Amee Lirette, Applicant, for a full service holistic spa located at 3701 E. Layton Ave. Mayor opened the hearing at 7:01 p.m. He called for comments, Amee Liertte, spoke giving an overview of the spa. Mayor called two more times, hearing no more comments, he closed the hearing at 7:03 p.m.

CONDITIONAL USE PERMIT
AMEE LIRETTE
BLOOM SKIN SPA LLC
3701 E. LAYTON AVE.
632-0066-001
B-3, CENTRAL BUSINESS

There was no discussion. Commissioner Prost motioned to approve the conditional use permit for the property located at 3701 E. Layton Ave. with no conditions or restriction. Alderperson Levy second. All voted aye. Motion carries.

CERTIFIED SURVEY MAP
KATHARINE CASLETON
3650, 3646 E. ARMOUR AVE,
589-0254-002, 589-0255-002
RD-2, SINGLE AND TWO FAMILY RESIDENTIAL

Consider a request from Katharine Casleton for a certified survey map for the properties at 3650 and 3646 E. Armour Ave.
Alderperson Levy motioned to approve the certified survey map for the properties located at 3650 and 3646 E. Armour Ave. subject to the following conditions: 1. That any and all technical deficiencies shall be corrected 2. The Applicant shall address any other issues which are raised by any approving or objecting authority, which the City Plan commission and/or Common

Council deem necessary for the Applicant to address in the application materials, and which have been made or may be made by the City Attorney, City Engineer and City Planner.

Commissioner Nelson second. Roll call: All voted aye. Motion carries.

ZONING CODE UPDATE

Graef presented the materials that would be on display for the open house taking place on December 11th.

Alderperson Levy motioned for adjournment. Commissioner Prost second. Meeting adjourned at 7:40 p.m.

CUDAHY
EST. 1906

Council Claims Report for Month Ending 11/30/2025

I, the undersigned Comptroller for the City of Cudahy, hereby certify that I have carefully examined the accounts listed on the attached sheets totaling:

General Fund	$	237,267.56
Equipment & Roads (411)		6,500.00
Permanent Improvement (105,402,404,405,406,407)		-
Water (301)		147,511.73
Grand Total	$	391,279.29

And find the same properly itemized and sworn to, correctly charged and incurred by proper authority. I hereby approve such accounts, and recommend that they be allowed and paid.

JJ Larson, Comptroller

Chairman

Member

Member

Member

Member

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1010000215000									
11/25	11/14/2025	267276	5623	NETWORK HEALTH ADMINISTRATIVE	CUCD1025	101-0000-215-000	.00	875.00	875.00
Total 1010000215000:							.00	875.00	875.00
1010000243000									
11/25	11/14/2025	267308	275	GREENFIELD POLICE DEPT	BAIL A GILME	101-0000-243-000	.00	311.00	311.00
11/25	11/14/2025	267310	768	JEFFERSON COUNTY SHERIFFS DEP	H ZIENTECK	101-0000-243-000	.00	290.00	290.00
Total 1010000243000:							.00	601.00	601.00
1014360410003									
11/25	11/14/2025	267309	6852	HECIMOVICH HAYLEY	REFUND PAR	101-4360-410-003	.00	25.00	25.00
Total 1014360410003:							.00	25.00	25.00
1014360410009									
11/25	11/14/2025	267317	4632	MT TOWING & RECOVERY LLC	1596	101-4360-410-009	.00	150.00	150.00
Total 1014360410009:							.00	150.00	150.00
1015113503009									
11/25	11/26/2025	267332	335	CONCENTRA MEDICAL CENTERS DB	104298266	101-5113-503-009	.00	728.00	728.00
Total 1015113503009:							.00	728.00	728.00
1015144503002									
11/25	11/14/2025	267250	99	ASCAP	500725253 20	101-5144-503-002	.00	454.17	454.17
Total 1015144503002:							.00	454.17	454.17
1015151503005									
11/25	11/26/2025	267351	3618	NOTARY BOND RENEWAL SERVICE	T VIRCKS 202	101-5151-503-005	.00	70.00	70.00
11/25	11/26/2025	267372	3167	WI DEPT OF FINANCIAL INSTITUTION	T VIRCKS NO	101-5151-503-005	.00	20.00	20.00
Total 1015151503005:							.00	90.00	90.00
1015155503000									
11/25	11/26/2025	267363	4310	TAYLOR COMPUTER SERVICES INC	28597	101-5155-503-000	.00	11,396.40	11,396.40

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1015155503000:							.00	11,396.40	11,396.40
1015155503021									
11/25	11/14/2025	267270	6595	MANAGECAST TECHNOLOGIES	30607	101-5155-503-021	.00	747.00	747.00
Total 1015155503021:							.00	747.00	747.00
1015155503025									
11/25	11/14/2025	267288	3679	REVIZE LLC	22357	101-5155-503-025	.00	2,585.00	2,585.00
Total 1015155503025:							.00	2,585.00	2,585.00
1015157503000									
11/25	11/26/2025	267339	6846	FERRIS CONSULTING LLC	2	101-5157-503-000	.00	600.00	600.00
Total 1015157503000:							.00	600.00	600.00
1015158503005									
11/25	11/14/2025	267273	4377	MILWAUKEE COUNTY TREASURER	CUDAHY UNC	101-5158-503-005	.00	46,048.31	46,048.31
Total 1015158503005:							.00	46,048.31	46,048.31
1015158503029									
11/25	11/26/2025	267341	589	GORDON FLESCH CO INC	IN15387722	101-5158-503-029	.00	77.13	77.13
Total 1015158503029:							.00	77.13	77.13
1015161503000									
11/25	11/14/2025	267274	5534	MUNICIPAL LAW & LITIGATION GROU	16085	101-5161-503-000	.00	30,912.80	30,912.80
Total 1015161503000:							.00	30,912.80	30,912.80
1015161503001									
11/25	11/14/2025	267302	5362	WESOLOWSKI & REIDENBACH, S.C.	2025CUD80	101-5161-503-001	.00	2,900.00	2,900.00
Total 1015161503001:							.00	2,900.00	2,900.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015165503026									
11/25	11/26/2025	267324	139	BAKER TILLY US LLP	BT3378536	101-5165-503-026	.00	14,369.25	14,369.25
Total 1015165503026:							.00	14,369.25	14,369.25
1015165503031									
11/25	11/26/2025	267328	226	BUELOW VETTER BUIKEMA OLSON &	103-00099 GE	101-5165-503-031	.00	1,202.50	1,202.50
Total 1015165503031:							.00	1,202.50	1,202.50
1015171503003									
11/25	11/26/2025	267343	619	GRAINGER	9698570737	101-5171-503-003	.00	23.60	23.60
Total 1015171503003:							.00	23.60	23.60
1015171503033									
11/25	11/14/2025	267265	659	HEIN ELECTRIC SUPPLY CO	S100348704.0	101-5171-503-033	.00	31.87	31.87
11/25	11/14/2025	267265	659	HEIN ELECTRIC SUPPLY CO	S100349351.0	101-5171-503-033	.00	7.48	7.48
11/25	11/14/2025	267291	6248	ST FRANCIS ACE HARDWARE LLC	3947	101-5171-503-033	.00	11.99	11.99
11/25	11/14/2025	267294	6408	TECH THE HOUSE LLC	25-10020	101-5171-503-033	.00	190.00	190.00
11/25	11/14/2025	267297	3038	TRANE U.S. INC	990292214	101-5171-503-033	.00	5,776.50	5,776.50
11/25	11/26/2025	267345	659	HEIN ELECTRIC SUPPLY CO	S100351538.0	101-5171-503-033	.00	.41	.41
11/25	11/26/2025	267364	6848	THE FLYING LOCKSMITHS MILWAUKE	078-1827697	101-5171-503-033	.00	1,245.00	1,245.00
11/25	11/26/2025	267371	5356	WATERTECH OF AMERICA INC	PS-INV102014	101-5171-503-033	.00	242.24	242.24
Total 1015171503033:							.00	7,505.49	7,505.49
1015171503039									
11/25	11/14/2025	267264	628	GREENWAY PEST MANAGEMENT SER	250411-5	101-5171-503-039	.00	65.00	65.00
Total 1015171503039:							.00	65.00	65.00
1015171503040									
11/25	11/14/2025	267267	760	JANI-KING OF MILWAUKEE	MIL11250027	101-5171-503-040	.00	2,106.88	2,106.88
Total 1015171503040:							.00	2,106.88	2,106.88
1015195503050									
11/25	11/14/2025	267260	725	FEI BEHAVIORAL HEALTH INC	2025-26 EAP	101-5195-503-050	.00	3,900.00	3,900.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1015195503050:							.00	3,900.00	3,900.00
1015195503056									
11/25	11/14/2025	267258	3466	DIVERSIFIED BENEFIT SERVICES INC	457975	101-5195-503-056	.00	250.00	250.00
Total 1015195503056:							.00	250.00	250.00
1015195503057									
11/25	11/14/2025	267299	5858	UNITED ACA SOLUTIONS LLC	6995	101-5195-503-057	.00	350.00	350.00
Total 1015195503057:							.00	350.00	350.00
1015210502010									
11/25	11/14/2025	267321	3494	WI TRAFFIC SAFETY OFFICER'S ASSN	WTSOA 2026	101-5210-502-010	.00	500.00	500.00
Total 1015210502010:							.00	500.00	500.00
1015210503000									
11/25	11/14/2025	267301	6787	VITAL RECORDS CONTROL	5599238	101-5210-503-000	.00	160.03	160.03
11/25	11/14/2025	267313	882	LEXISNEXIS RISK SOLUTIONS	1100223079	101-5210-503-000	.00	200.00	200.00
11/25	11/26/2025	267370	6562	VESTIS	6140708750	101-5210-503-000	.00	167.33	167.33
Total 1015210503000:							.00	527.36	527.36
1015210503005									
11/25	11/14/2025	267311	815	KEY MAGICIAN LOCKSMITHS INC	8238	101-5210-503-005	.00	128.75	128.75
11/25	11/14/2025	267312	865	LANGUAGE LINE SERVICES INC	11767949	101-5210-503-005	.00	21.74	21.74
11/25	11/14/2025	267319	3024	TIPRINT INC	66591	101-5210-503-005	.00	79.50	79.50
11/25	11/14/2025	267319	3024	TIPRINT INC	66635	101-5210-503-005	.00	78.00	78.00
Total 1015210503005:							.00	307.99	307.99
1015210503027									
11/25	11/14/2025	267307	578	GENERAL COMMUNICATIONS INC	351286	101-5210-503-027	.00	650.00	650.00
11/25	11/26/2025	267322	4608	ADVANCE AUTO PARTS PROFESSION	689453149598	101-5210-503-027	.00	190.83	190.83
Total 1015210503027:							.00	840.83	840.83

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount	
1015210503057										
11/25	11/14/2025	267316	3778	MILWAUKEE COUNTY SHERIFF'S OFF	TA2454	101-5210-503-057	.00	800.00	800.00	
11/25	11/14/2025	267318	1411	ST FRANCIS POLICE DEPARTMENT	11/11/2025	101-5210-503-057	.00	521.50	521.50	
Total 1015210503057:							.00	1,321.50	1,321.50	
1015210503059										
11/25	11/14/2025	267290	1436	SIRCHIE ACQUISITION COMPANY LLC	0716448-IN	101-5210-503-059	.00	23.74	23.74	
Total 1015210503059:							.00	23.74	23.74	
1015220503088										
11/25	11/14/2025	267306	4915	EQUATURE/DSS CORPORATION	26936	101-5220-503-088	.00	7,924.00	7,924.00	
Total 1015220503088:							.00	7,924.00	7,924.00	
1015235501005										
11/25	11/14/2025	263227	3336	STEVE UECKER	12/04/23	101-5235-501-005	.00	250.00-	250.00-	V
11/25	11/14/2025	267292	3336	STEVE UECKER	12/04/23	101-5235-501-005	.00	250.00	250.00	
Total 1015235501005:							.00	.00	.00	
1015235503003										
11/25	11/14/2025	267247	5207	AIR ONE EQUIPMENT INC	223958	101-5235-503-003	.00	165.00	165.00	
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	631078	101-5235-503-003	.00	7.27	7.27	
11/25	11/14/2025	267305	4848	CFS INSPECTIONS INC	2025DS0134	101-5235-503-003	.00	1,641.80	1,641.80	
11/25	11/26/2025	267335	6623	DINGES FIRE COMPANY	78799	101-5235-503-003	.00	20.12	20.12	
11/25	11/26/2025	267352	3632	O'REILLY AUTOMOTIVE INC	3274-215836	101-5235-503-003	.00	601.01	601.01	
11/25	11/26/2025	267354	1237	POMP'S TIRE SERVICE INC	950545620	101-5235-503-003	.00	714.44	714.44	
11/25	11/26/2025	267357	1318	RELIANT FIRE APPARATUS	INV-WI-4880	101-5235-503-003	.00	1,206.53	1,206.53	
Total 1015235503003:							.00	4,356.17	4,356.17	
1015235503037										
11/25	11/14/2025	267275	6669	NASSCO INC	6625273	101-5235-503-037	.00	263.69	263.69	
Total 1015235503037:							.00	263.69	263.69	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015235503068									
11/25	11/14/2025	267314	5410	MACQUEEN EQUIPMENT LLC	P58015	101-5235-503-068	.00	172.00	172.00
Total 1015235503068:							.00	172.00	172.00
1015235503100									
11/25	11/14/2025	267315	957	MILWAUKEE COUNTY	N400000081	101-5235-503-100	.00	26,071.80	26,071.80
Total 1015235503100:							.00	26,071.80	26,071.80
1015240503000									
11/25	11/14/2025	267271	5884	MARCO TECHNOLOGIES	40535140	101-5240-503-000	.00	184.58	184.58
Total 1015240503000:							.00	184.58	184.58
1015411503003									
11/25	11/14/2025	267282	5587	PRECISION LIFT AND EQUIPMENT LL	132250	101-5411-503-003	.00	610.00	610.00
11/25	11/14/2025	267289	6565	RUSSO NEW BERLIN LLC	SPI21276500	101-5411-503-003	.00	578.00	578.00
11/25	11/26/2025	267325	160	BEARINGS INCORPORATED-SOUTH	613455	101-5411-503-003	.00	40.86	40.86
11/25	11/26/2025	267340	582	GENUINE PARTS COMPANY-STEVENS	632827	101-5411-503-003	.00	49.48	49.48
11/25	11/26/2025	267340	582	GENUINE PARTS COMPANY-STEVENS	633199	101-5411-503-003	.00	33.48	33.48
11/25	11/26/2025	267343	619	GRAINGER	9700353452	101-5411-503-003	.00	1,069.00	1,069.00
11/25	11/26/2025	267352	3632	O'REILLY AUTOMOTIVE INC	3274-214252	101-5411-503-003	.00	189.99	189.99
11/25	11/26/2025	267360	6596	RUNNION EQUIPMENT COMPANY	INV65948	101-5411-503-003	.00	450.00	450.00
11/25	11/26/2025	267366	3044	TRI-STATE EQUIPMENT CO INC	172707	101-5411-503-003	.00	145.20	145.20
11/25	11/26/2025	267367	3051	TRUCK COUNTRY OF WISC INC	XA203066783:	101-5411-503-003	.00	394.63	394.63
11/25	11/26/2025	267369	3108	VERMEER WISCONSIN INC	20298178	101-5411-503-003	.00	377.26	377.26
Total 1015411503003:							.00	3,937.90	3,937.90
1015411503027									
11/25	11/14/2025	267245	4608	ADVANCE AUTO PARTS PROFESSION	689453009508	101-5411-503-027	.00	4.00	4.00
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	630588	101-5411-503-027	.00	145.76	145.76
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	631614	101-5411-503-027	.00	166.93	166.93
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	631838	101-5411-503-027	.00	42.80	42.80
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	631855	101-5411-503-027	.00	37.08	37.08
11/25	11/14/2025	267266	704	HUMPHREY SERVICE PARTS - MILWA	01P169013	101-5411-503-027	.00	331.48	331.48
11/25	11/14/2025	267269	904	LAKESIDE INTERNATIONAL LLC	2063291	101-5411-503-027	.00	522.64	522.64
11/25	11/14/2025	267281	1237	POMP'S TIRE SERVICE INC	950542919	101-5411-503-027	.00	479.20	479.20

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
11/25	11/26/2025	267348	904	LAKESIDE INTERNATIONAL LLC	2375516P	101-5411-503-027	.00	119.12	119.12
11/25	11/26/2025	267348	904	LAKESIDE INTERNATIONAL LLC	2375568P	101-5411-503-027	.00	107.21	107.21
11/25	11/26/2025	267350	1050	MONROE TRUCK EQUIPMENT INC	858235	101-5411-503-027	.00	313.18	313.18
11/25	11/26/2025	267366	3044	TRI-STATE EQUIPMENT CO INC	172633	101-5411-503-027	.00	65.36	65.36
11/25	11/26/2025	267366	3044	TRI-STATE EQUIPMENT CO INC	172662	101-5411-503-027	.00	79.89	79.89
11/25	11/26/2025	267366	3044	TRI-STATE EQUIPMENT CO INC	172702	101-5411-503-027	.00	100.83	100.83
11/25	11/26/2025	267366	3044	TRI-STATE EQUIPMENT CO INC	172869	101-5411-503-027	.00	12.93	12.93
11/25	11/26/2025	267367	3051	TRUCK COUNTRY OF WISC INC	XA203065369:	101-5411-503-027	.00	188.78	188.78
11/25	11/26/2025	267367	3051	TRUCK COUNTRY OF WISC INC	XA203066319:	101-5411-503-027	.00	14.70	14.70
Total 1015411503027:							.00	2,731.89	2,731.89
1015411503071									
11/25	11/14/2025	267248	66	ALSCO INC	IMIL2163959	101-5411-503-071	.00	81.88	81.88
11/25	11/14/2025	267248	66	ALSCO INC	IMIL2165842	101-5411-503-071	.00	122.62	122.62
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	630495	101-5411-503-071	.00	229.00	229.00
11/25	11/14/2025	267298	3044	TRI-STATE EQUIPMENT CO INC	172586	101-5411-503-071	.00	18.18	18.18
11/25	11/26/2025	267323	66	ALSCO INC	IMIL2167707	101-5411-503-071	.00	83.63	83.63
11/25	11/26/2025	267323	66	ALSCO INC	IMIL2169589	101-5411-503-071	.00	122.62	122.62
Total 1015411503071:							.00	657.93	657.93
1015411503089									
11/25	11/14/2025	267257	343	COREY OIL LTD	618632	101-5411-503-089	.00	1,183.55	1,183.55
11/25	11/14/2025	267283	1268	PROTANIC	248961	101-5411-503-089	.00	1,028.32	1,028.32
11/25	11/26/2025	267333	343	COREY OIL LTD	621683	101-5411-503-089	.00	188.50	188.50
Total 1015411503089:							.00	2,400.37	2,400.37
1015412503071									
11/25	11/14/2025	267261	582	GENUINE PARTS COMPANY-STEVENS	632321	101-5412-503-071	.00	17.37	17.37
Total 1015412503071:							.00	17.37	17.37
1015413503005									
11/25	11/14/2025	267251	188	BLIFFERT LUMBER & FUEL cO	2510-526623	101-5413-503-005	.00	85.68	85.68
11/25	11/14/2025	267268	5448	KRIVITZ, LUKE	L KRIVITZ 202	101-5413-503-005	.00	150.00	150.00
11/25	11/14/2025	267285	5385	REDDICK PAUL J	P REDDICK 2	101-5413-503-005	.00	150.00	150.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1015413503005:							.00	385.68	385.68
1015435503078									
11/25	11/14/2025	267253	5074	BURKE TRUCK & EQUIPMENT INC	CREDIT NOT	101-5435-503-078	.00	275.13-	275.13-
11/25	11/14/2025	267253	5074	BURKE TRUCK & EQUIPMENT INC	INV/2025/0097	101-5435-503-078	.00	2,896.90	2,896.90
11/25	11/14/2025	267303	3225	WINTER EQUIPMENT COMPANY INC	IV64970	101-5435-503-078	.00	768.25	768.25
11/25	11/26/2025	267350	1050	MONROE TRUCK EQUIPMENT INC	858328	101-5435-503-078	.00	2,286.62	2,286.62
Total 1015435503078:							.00	5,676.64	5,676.64
1015441503080									
11/25	11/26/2025	267343	619	GRAINGER	9712623769	101-5441-503-080	.00	180.75	180.75
Total 1015441503080:							.00	180.75	180.75
1015441503081									
11/25	11/14/2025	267293	3010	TAPCO	I812368	101-5441-503-081	.00	304.75	304.75
Total 1015441503081:							.00	304.75	304.75
1015442503035									
11/25	11/26/2025	267330	313	CITY OF MILWAUKEE	5140025159	101-5442-503-035	.00	50.53	50.53
Total 1015442503035:							.00	50.53	50.53
1015443503000									
11/25	11/26/2025	267346	6186	J.W. KOLP TREE SERVICE LLC	8504	101-5443-503-000	.00	1,700.00	1,700.00
Total 1015443503000:							.00	1,700.00	1,700.00
1015510503000									
11/25	11/14/2025	267254	310	CERTIFIED LANGUAGES INT'L LLC	CHD83093025	101-5510-503-000	.00	58.50	58.50
11/25	11/14/2025	267254	310	CERTIFIED LANGUAGES INT'L LLC	CHD83103125	101-5510-503-000	.00	54.00	54.00
11/25	11/14/2025	267256	335	CONCENTRA MEDICAL CENTERS DB	104262744	101-5510-503-000	.00	277.00	277.00
Total 1015510503000:							.00	389.50	389.50

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015510503004									
11/25	11/14/2025	267280	1218	PIONEER COMMERCIAL CLEANING IN	59701	101-5510-503-004	.00	525.00	525.00
Total 1015510503004:							.00	525.00	525.00
1015510503005									
11/25	11/14/2025	267300	6562	VESTIS	6140691685	101-5510-503-005	.00	101.77	101.77
Total 1015510503005:							.00	101.77	101.77
1035596503091									
11/25	11/14/2025	267296	3024	TIPRINT INC	66528	103-5596-503-091	.00	62.50	62.50
Total 1035596503091:							.00	62.50	62.50
1035601503091									
11/25	11/14/2025	267296	3024	TIPRINT INC	66440	103-5601-503-091	.00	225.00	225.00
Total 1035601503091:							.00	225.00	225.00
1035601503092									
11/25	11/14/2025	267287	6853	REMEMBER LOVE RECOVERY PROJE	10042025	103-5601-503-092	.00	1,766.00	1,766.00
Total 1035601503092:							.00	1,766.00	1,766.00
1105240503004									
11/25	11/14/2025	267284	1285	QUILL CORPORATION	46189227	110-5240-503-004	.00	182.86	182.86
Total 1105240503004:							.00	182.86	182.86
3010000101332									
11/25	11/26/2025	267344	635	GRUNAU COMPANY INC	1120196-003	301-0000-101-332	.00	49,200.00	49,200.00
11/25	11/26/2025	267344	635	GRUNAU COMPANY INC	20005514	301-0000-101-332	.00	16,000.00	16,000.00
11/25	11/26/2025	267344	635	GRUNAU COMPANY INC	20005680	301-0000-101-332	.00	30,277.00	30,277.00
Total 3010000101332:							.00	95,477.00	95,477.00
3010000101342									
11/25	11/26/2025	267362	1501	STRAND ASSOCIATES INC	0231227	301-0000-101-342	.00	4,404.82	4,404.82

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3010000101342:							.00	4,404.82	4,404.82
3014020408001									
11/25	11/26/2025	267355	1272	PUBLIC SERVICE COMMISSION OF WI	2509-I-01480	301-4020-408-001	.00	2,261.26	2,261.26
Total 3014020408001:							.00	2,261.26	2,261.26
3016320504000									
11/25	11/26/2025	267347	4594	JFTCO INC	SIMK0084019	301-6320-504-000	.00	9,865.17	9,865.17
Total 3016320504000:							.00	9,865.17	9,865.17
3016320510001									
11/25	11/26/2025	267347	4594	JFTCO INC	MK42181	301-6320-510-001	.00	9,865.17	9,865.17
Total 3016320510001:							.00	9,865.17	9,865.17
3016420504000									
11/25	11/14/2025	267278	1121	NORTHERN LAKE SERVICE INC	2518390	301-6420-504-000	.00	151.21	151.21
11/25	11/26/2025	267373	3275	WISCONSIN STATE LAB OF HYGIENE	824304	301-6420-504-000	.00	31.00	31.00
Total 3016420504000:							.00	182.21	182.21
3016430510001									
11/25	11/14/2025	267262	619	GRAINGER	9674748877	301-6430-510-001	.00	48.28	48.28
11/25	11/26/2025	267343	619	GRAINGER	9702864357	301-6430-510-001	.00	90.25	90.25
11/25	11/26/2025	267370	6562	VESTIS	6140704528	301-6430-510-001	.00	78.65	78.65
Total 3016430510001:							.00	217.18	217.18
3016520510001									
11/25	11/26/2025	267337	485	ENERGENECS INC	0049951-IN	301-6520-510-001	.00	2,382.74	2,382.74
11/25	11/26/2025	267343	619	GRAINGER	9691372974	301-6520-510-001	.00	183.60	183.60
11/25	11/26/2025	267343	619	GRAINGER	9697838671	301-6520-510-001	.00	93.76	93.76
Total 3016520510001:							.00	2,660.10	2,660.10

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
3016650508002									
11/25	11/26/2025	267340	582	GENUINE PARTS COMPANY-STEVENS	631380	301-6650-508-002	.00	236.55	236.55
Total 3016650508002:							.00	236.55	236.55
3016650509004									
11/25	11/14/2025	267320	6562	VESTIS	6140691680	301-6650-509-004	.00	136.97	136.97
11/25	11/26/2025	267370	6562	VESTIS	6140695970	301-6650-509-004	.00	78.65	78.65
11/25	11/26/2025	267370	6562	VESTIS	6140700230	301-6650-509-004	.00	78.65	78.65
Total 3016650509004:							.00	294.27	294.27
3016650510001									
11/25	11/26/2025	267343	619	GRAINGER	9697054162	301-6650-510-001	.00	98.16	98.16
Total 3016650510001:							.00	98.16	98.16
3016730504000									
11/25	11/26/2025	267358	5361	RIVCRETE READY MIX LLC	614054	301-6730-504-000	.00	1,012.00	1,012.00
11/25	11/26/2025	267359	1335	ROAD & CONSTRUCTION MATERIALS	251743	301-6730-504-000	.00	200.00	200.00
11/25	11/26/2025	267359	1335	ROAD & CONSTRUCTION MATERIALS	251810	301-6730-504-000	.00	80.00	80.00
Total 3016730504000:							.00	1,292.00	1,292.00
3016730510001									
11/25	11/26/2025	267353	1190	PAYNE & DOLAN INC	10-00050278	301-6730-510-001	.00	209.20	209.20
Total 3016730510001:							.00	209.20	209.20
3016770510001									
11/25	11/26/2025	267349	1017	MILPORT ENTERPRISES INC	291098	301-6770-510-001	.00	1,607.00	1,607.00
Total 3016770510001:							.00	1,607.00	1,607.00
3019030504000									
11/25	11/14/2025	267255	6675	CIVIC SYSTEMS LLC	INV-05598	301-9030-504-000	.00	300.00	300.00
11/25	11/26/2025	267365	3024	TIPRINT INC	66579	301-9030-504-000	.00	334.20	334.20

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3019030504000:							.00	634.20	634.20
3019030508002									
11/25	11/26/2025	267338	498	EWALD'S VENUS FORD LLC	97236	301-9030-508-002	.00	75.61	75.61
Total 3019030508002:							.00	75.61	75.61
3019200921401									
11/25	11/14/2025	267259	3816	ENVIRONMENTAL INNOVATIONS INC	288674	301-9200-921-401	.00	147.59	147.59
11/25	11/14/2025	267262	619	GRAINGER	9679435157	301-9200-921-401	.00	112.37	112.37
Total 3019200921401:							.00	259.96	259.96
3019200923401									
11/25	11/26/2025	267329	6062	CDM SMITH INC	90249226	301-9200-923-401	.00	5,827.59	5,827.59
11/25	11/26/2025	267331	3445	CITY WATER LLC	1282	301-9200-923-401	.00	11,800.00	11,800.00
11/25	11/26/2025	267334	418	DIGGERS HOTLINE INC	251 0 52201	301-9200-923-401	.00	208.25	208.25
Total 3019200923401:							.00	17,835.84	17,835.84
3019300503015									
11/25	11/26/2025	267368	3107	VERIZON WIRELESS	6126662188	301-9300-503-015	.00	36.03	36.03
Total 3019300503015:							.00	36.03	36.03
3025445503003									
11/25	11/26/2025	267361	6637	SERWE IMPLEMENT MUNICIPAL SALE	12311	302-5445-503-003	.00	16,440.75	16,440.75
Total 3025445503003:							.00	16,440.75	16,440.75
3025445503063									
11/25	11/14/2025	267295	3536	THE OFFICE TECHNOLOGY GROUP I	323978	302-5445-503-063	.00	75.27	75.27
Total 3025445503063:							.00	75.27	75.27
3025500503401									
11/25	11/14/2025	267263	6552	GREAT LAKES WEATHER SERVICE LL	102513	302-5500-503-401	.00	360.00	360.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3025500503401:							.00	360.00	360.00
3025601503401									
11/25	11/14/2025	267249	6432	AQUALIS-NEW RESTORATION & REC	PSI-2020-206	302-5601-503-401	.00	1,166.28	1,166.28
Total 3025601503401:							.00	1,166.28	1,166.28
4095500504000									
11/25	11/26/2025	267342	616	GRAEF	0141155	409-5500-504-000	.00	6,003.25	6,003.25
11/25	11/26/2025	267342	616	GRAEF	0141679	409-5500-504-000	.00	668.00	668.00
11/25	11/26/2025	267342	616	GRAEF	0141680	409-5500-504-000	.00	1,064.25	1,064.25
Total 4095500504000:							.00	7,735.50	7,735.50
4115300503116									
11/25	11/14/2025	267279	1214	PIEPER ELECTRIC	PJ99041967	411-5300-503-116	.00	6,500.00	6,500.00
Total 4115300503116:							.00	6,500.00	6,500.00
7015700503003									
11/25	11/14/2025	267277	4757	NORTH CENTRAL AMBULANCE SALE	0045558	701-5700-503-003	.00	25.91	25.91
Total 7015700503003:							.00	25.91	25.91
7015700503135									
11/25	11/14/2025	267246	37	AERO COMPRESSED GASES INC	504800	701-5700-503-135	.00	48.55	48.55
11/25	11/14/2025	267246	37	AERO COMPRESSED GASES INC	504980	701-5700-503-135	.00	102.67	102.67
11/25	11/14/2025	267246	37	AERO COMPRESSED GASES INC	505502	701-5700-503-135	.00	48.55	48.55
11/25	11/14/2025	267246	37	AERO COMPRESSED GASES INC	506010	701-5700-503-135	.00	28.50	28.50
11/25	11/14/2025	267252	6180	BOUND TREE MEDICAL LLC	85977556	701-5700-503-135	.00	324.97	324.97
11/25	11/14/2025	267252	6180	BOUND TREE MEDICAL LLC	85984554	701-5700-503-135	.00	584.99	584.99
11/25	11/26/2025	267327	6180	BOUND TREE MEDICAL LLC	85890599	701-5700-503-135	.00	129.99	129.99
11/25	11/26/2025	267374	3299	ZOLL MEDICAL CORPORATION	4362211	701-5700-503-135	.00	526.26	526.26
Total 7015700503135:							.00	1,794.48	1,794.48
8015520503000									
11/25	11/14/2025	267272	958	MILW COUNTY FEDERATED LIBRARY	fl03795	801-5520-503-000	.00	543.20	543.20

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
11/25	11/14/2025	267286	6836	RELIABLE MAINTENANCE INC	51103	801-5520-503-000	.00	1,429.65	1,429.65
11/25	11/14/2025	267304	5339	ZEIGE'S INTEGRITY MECHANICAL	39780434	801-5520-503-000	.00	3,100.39	3,100.39
11/25	11/26/2025	267336	4540	DUST FREE CLEANING SERVICE	25814	801-5520-503-000	.00	3,300.00	3,300.00
Total 8015520503000:							.00	8,373.24	8,373.24
9015800503015									
11/25	11/14/2025	267244	5874	ACC BUSINESS	1285293014	901-5800-503-015	.00	1,642.22	1,642.22
11/25	11/14/2025	267244	5874	ACC BUSINESS	7448908010	901-5800-503-015	.00	1,673.41	1,673.41
11/25	11/14/2025	267244	5874	ACC BUSINESS	8024875011	901-5800-503-015	.00	1,659.46	1,659.46
11/25	11/14/2025	267244	5874	ACC BUSINESS	8041836012	901-5800-503-015	.00	1,659.54	1,659.54
11/25	11/14/2025	267244	5874	ACC BUSINESS	8876905016	901-5800-503-015	.00	1,640.83	1,640.83
Total 9015800503015:							.00	8,275.46	8,275.46
9015800503084									
11/25	11/26/2025	267326	4139	BLUE RIBBON ORGANICS	154594	901-5800-503-084	.00	710.00	710.00
11/25	11/26/2025	267356	6660	RECYCLE TECHNOLOGIES INC	INV-1897	901-5800-503-084	.00	558.04	558.04
Total 9015800503084:							.00	1,268.04	1,268.04
Grand Totals:							.00	391,279.29	391,279.29

Dated: _____

Mayor: _____

City Council: _____

_____

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_____

_____

_____

City Recorder: _____

CUDAHY
EST. 1906

Council Claims Report for Month Ending 12/31/2025

I, the undersigned Comptroller for the City of Cudahy, hereby certify that I have carefully examined the accounts listed on the attached sheets totaling:

General Fund	$	679,907.12
Equipment & Roads (411)		45,514.75
Permanent Improvement (105,402,404,405,406,407)		20,140.95
Water (301)		107,324.46
Grand Total	$	852,887.28

And find the same properly itemized and sworn to, correctly charged and incurred by proper authority. I hereby approve such accounts, and recommend that they be allowed and paid.

JJ Larson, Comptroller

Chairman

Member

Member

Member

Member

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
0010000117000									
12/25	12/30/2025	267523	6864	GRIFFITH SHAUN	REFUND PER	001-0000-117-000	.00	75.00	75.00
Total 0010000117000:							.00	75.00	75.00
1010000147000									
12/25	12/05/2025	267405	875	LEAGUE OF WI MUNICIPALITIES	CUDAHY 2026	101-0000-147-000	.00	6,895.36	6,895.36
12/25	12/22/2025	267488	5889	KONEXUS INC	18452	101-0000-147-000	.00	5,994.00	5,994.00
12/25	12/30/2025	267532	4579	SESAC	10875047	101-0000-147-000	.00	641.00	641.00
Total 1010000147000:							.00	13,530.36	13,530.36
1010000215000									
12/25	12/12/2025	267453	5623	NETWORK HEALTH ADMINISTRATIVE	CUCD1125	101-0000-215-000	.00	875.00	875.00
Total 1010000215000:							.00	875.00	875.00
1010000243000									
12/25	12/05/2025	267403	768	JEFFERSON COUNTY SHERIFFS DEP	F LECHUGA-	101-0000-243-000	.00	290.00	290.00
12/25	12/30/2025	267513	398	DANE COUNTY CLERK OF COURTS	25-17103	101-0000-243-000	.00	690.00	690.00
Total 1010000243000:							.00	980.00	980.00
1014360410003									
12/25	12/30/2025	267511	6863	ANDERSON DOUGLAS J	546315	101-4360-410-003	.00	80.00	80.00
Total 1014360410003:							.00	80.00	80.00
1014360410017									
12/25	12/05/2025	267409	1153	OAK CREEK POLICE DEPARTMENT	GRANT 62	101-4360-410-017	.00	2,747.72	2,747.72
12/25	12/05/2025	267413	1448	SOUTH MILWAUKEE POLICE DEPT	GRANT 90	101-4360-410-017	.00	4,189.56	4,189.56
12/25	12/05/2025	267414	1411	ST FRANCIS POLICE DEPARTMENT	GRANT 84	101-4360-410-017	.00	249.00	249.00
Total 1014360410017:							.00	7,186.28	7,186.28
1014790417009									
12/25	12/05/2025	267386	342	CORELOGIC REGUND DEPT	3851 MARTIN	101-4790-417-009	.00	918.06	918.06
12/25	12/22/2025	267479	498	EWALD'S VENUS FORD LLC	Ewald Alarm R	101-4790-417-009	.00	50.00	50.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1014790417009:							.00	968.06	968.06
1015111503001									
12/25	12/05/2025	267395	784	GANNETT WISCONSIN LOCALIQ	0007363480	101-5111-503-001	.00	583.69	583.69
12/25	12/05/2025	267395	784	GANNETT WISCONSIN LOCALIQ	0007415663	101-5111-503-001	.00	154.00	154.00
Total 1015111503001:							.00	737.69	737.69
1015121503000									
12/25	12/30/2025	267539	3237	WI DEPT OF JUSTICE-TIME	455TIME-0000	101-5121-503-000	.00	375.00	375.00
Total 1015121503000:							.00	375.00	375.00
1015121503004									
12/25	12/22/2025	267506	3024	TIPRINT INC	66699	101-5121-503-004	.00	93.00	93.00
Total 1015121503004:							.00	93.00	93.00
1015151503008									
12/25	12/30/2025	267533	3894	SOBIESKI, KELLY	KS REIMB 12.	101-5151-503-008	.00	978.79	978.79
Total 1015151503008:							.00	978.79	978.79
1015152503000									
12/25	12/05/2025	267376	4185	ACCURATE APPRAISAL LLC	5809	101-5152-503-000	.00	11,220.00	11,220.00
Total 1015152503000:							.00	11,220.00	11,220.00
1015155503000									
12/25	12/22/2025	267502	4310	TAYLOR COMPUTER SERVICES INC	28728	101-5155-503-000	.00	8,260.00	8,260.00
Total 1015155503000:							.00	8,260.00	8,260.00
1015155503021									
12/25	12/12/2025	267448	6595	MANAGECAST TECHNOLOGIES	30706	101-5155-503-021	.00	747.00	747.00
Total 1015155503021:							.00	747.00	747.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015157503000									
12/25	12/05/2025	267393	6846	FERRIS CONSULTING LLC	3	101-5157-503-000	.00	800.00	800.00
Total 1015157503000:							.00	800.00	800.00
1015157503004									
12/25	12/30/2025	267534	3024	TIPRINT INC	66893	101-5157-503-004	.00	6,747.00	6,747.00
Total 1015157503004:							.00	6,747.00	6,747.00
1015158503005									
12/25	12/22/2025	267496	1223	PITNEY BOWES GLOBAL FINANCIAL S	3321731775	101-5158-503-005	.00	1,064.55	1,064.55
Total 1015158503005:							.00	1,064.55	1,064.55
1015158503029									
12/25	12/22/2025	267481	589	GORDON FLESCH CO INC	IN15425649	101-5158-503-029	.00	99.45	99.45
Total 1015158503029:							.00	99.45	99.45
1015161503000									
12/25	12/05/2025	267407	5534	MUNICIPAL LAW & LITIGATION GROU	16227	101-5161-503-000	.00	20,013.20	20,013.20
12/25	12/05/2025	267420	6856	WAHL VICTOR SPENCER	1	101-5161-503-000	.00	3,900.00	3,900.00
Total 1015161503000:							.00	23,913.20	23,913.20
1015161503001									
12/25	12/12/2025	267469	5362	WESOLOWSKI & REIDENBACH, S.C.	2025CUD81	101-5161-503-001	.00	2,025.00	2,025.00
Total 1015161503001:							.00	2,025.00	2,025.00
1015165503026									
12/25	12/22/2025	267478	467	EHLERS & ASSOCIATES INC	104337	101-5165-503-026	.00	4,250.00	4,250.00
12/25	12/30/2025	267512	139	BAKER TILLY US LLP	BT3433282	101-5165-503-026	.00	5,197.50	5,197.50
Total 1015165503026:							.00	9,447.50	9,447.50
1015165503031									
12/25	12/05/2025	267421	3209	WI EMPLOYMENT RELATIONS COMMI	425-00000008	101-5165-503-031	.00	400.00	400.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 1015165503031:							.00	400.00	400.00
1015165503032									
12/25	12/05/2025	267384	226	BUELOW VETTER BUIKEMA OLSON &	103-00099 12.	101-5165-503-032	.00	1,690.00	1,690.00
Total 1015165503032:							.00	1,690.00	1,690.00
1015171503005									
12/25	12/05/2025	267419	6562	VESTIS	6140708749	101-5171-503-005	.00	288.78	288.78
12/25	12/30/2025	267537	6562	VESTIS	6140725706	101-5171-503-005	.00	288.78	288.78
Total 1015171503005:							.00	577.56	577.56
1015171503033									
12/25	12/05/2025	267416	3038	TRANE U.S. INC	315784300	101-5171-503-033	.00	6,295.00	6,295.00
12/25	12/22/2025	267482	635	GRUNAU COMPANY INC	20005827	101-5171-503-033	.00	1,766.81	1,766.81
12/25	12/22/2025	267485	659	HEIN ELECTRIC SUPPLY CO	S100364950.0	101-5171-503-033	.00	86.67	86.67
Total 1015171503033:							.00	8,148.48	8,148.48
1015171503039									
12/25	12/05/2025	267400	628	GREENWAY PEST MANAGEMENT SER	250212-3	101-5171-503-039	.00	65.00	65.00
Total 1015171503039:							.00	65.00	65.00
1015171503040									
12/25	12/05/2025	267402	760	JANI-KING OF MILWAUKEE	MIL12250027	101-5171-503-040	.00	2,106.88	2,106.88
Total 1015171503040:							.00	2,106.88	2,106.88
1015195502003									
12/25	12/05/2025	267412	1037	SECURIAN FINANCIAL GROUP INC	DEC 2025	101-5195-502-003	.00	4,083.84	4,083.84
12/25	12/30/2025	267531	1037	SECURIAN FINANCIAL GROUP INC	002832L JAN	101-5195-502-003	.00	3,923.48	3,923.48
Total 1015195502003:							.00	8,007.32	8,007.32
1015195503056									
12/25	12/05/2025	267390	3466	DIVERSIFIED BENEFIT SERVICES INC	460779	101-5195-503-056	.00	115.00	115.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount	
12/25	12/30/2025	267514	3466	DIVERSIFIED BENEFIT SERVICES INC	463516	101-5195-503-056	.00	105.80	105.80	
Total 1015195503056:							.00	220.80	220.80	
1015195503057										
12/25	12/05/2025	267418	5858	UNITED ACA SOLUTIONS LLC	7053	101-5195-503-057	.00	350.00	350.00	
Total 1015195503057:							.00	350.00	350.00	
1015210502004										
12/25	12/16/2025	1905	6210	BRANDON STECKLEIN	1905	101-5210-502-004	.00	1,458.62	1,458.62	M
12/25	12/16/2025	1907	6121	DPT HOLDINGS LLC	1907	101-5210-502-004	.00	24.30	24.30	M
12/25	12/16/2025	1909	5611	SOUTHERN SCRIPTS LLC	FSP 1909	101-5210-502-004	.00	453.17	453.17	M
12/25	12/29/2025	1911	4449	BRIAN PLOCH	1911	101-5210-502-004	.00	375.77	375.77	M
Total 1015210502004:							.00	2,311.86	2,311.86	
1015210503000										
12/25	12/05/2025	267397	589	GORDON FLESCH CO INC	IN15404912	101-5210-503-000	.00	235.16	235.16	
12/25	12/12/2025	267447	882	LEXISNEXIS RISK SOLUTIONS	1100233258	101-5210-503-000	.00	200.00	200.00	
12/25	12/22/2025	267507	6562	VESTIS	6140725707	101-5210-503-000	.00	167.33	167.33	
12/25	12/30/2025	267520	589	GORDON FLESCH CO INC	IN15442515	101-5210-503-000	.00	106.67	106.67	
Total 1015210503000:							.00	709.16	709.16	
1015210503002										
12/25	12/05/2025	267422	6008	WISCONSIN CHIEFS OF POLICE ASS	15091	101-5210-503-002	.00	150.00	150.00	
Total 1015210503002:							.00	150.00	150.00	
1015210503004										
12/25	12/05/2025	267389	348	CUDAHY POLICE DEPARTMENT	PETTY CASH	101-5210-503-004	.00	231.26	231.26	
Total 1015210503004:							.00	231.26	231.26	
1015210503005										
12/25	12/05/2025	267415	3024	TIPRINT INC	66749	101-5210-503-005	.00	39.00	39.00	
12/25	12/12/2025	267445	865	LANGUAGE LINE SERVICES INC	11785475	101-5210-503-005	.00	14.40	14.40	
12/25	12/12/2025	267468	6787	VITAL RECORDS CONTROL	5724419	101-5210-503-005	.00	142.52	142.52	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount	
12/25	12/22/2025	267506	3024	TIPRINT INC	66863	101-5210-503-005	.00	405.00	405.00	
12/25	12/22/2025	267506	3024	TIPRINT INC	66875	101-5210-503-005	.00	39.00	39.00	
12/25	12/30/2025	267529	1282	QUALITY AWARDS LLC	34182	101-5210-503-005	.00	196.75	196.75	
Total 1015210503005:							.00	836.67	836.67	
1015210503016										
12/25	12/22/2025	267491	952	MC DONALD'S RESTAURANT	Aug - Dec	101-5210-503-016	.00	39.94	39.94	
Total 1015210503016:							.00	39.94	39.94	
1015210503056										
12/25	12/05/2025	267382	153	BAYCOM INC	EQUIPINV_05	101-5210-503-056	.00	79.00	79.00	
12/25	12/12/2025	267437	5154	GALLS LLC	033281834	101-5210-503-056	.00	6.99	6.99	
12/25	12/12/2025	267462	1502	STREICHERS INC	I1798094	101-5210-503-056	.00	80.50	80.50	
12/25	12/30/2025	267518	5154	GALLS LLC	033430965	101-5210-503-056	.00	28.50	28.50	
12/25	12/30/2025	267519	5154	GALLS LLC	033443554	101-5210-503-056	.00	614.19	614.19	
12/25	12/30/2025	267519	5154	GALLS LLC	033443576	101-5210-503-056	.00	15.12	15.12	
Total 1015210503056:							.00	824.30	824.30	
1015210503059										
12/25	12/05/2025	267381	115	AURORA MEDICAL GROUP	994204	101-5210-503-059	.00	200.00	200.00	
12/25	12/12/2025	267461	1436	SIRCHIE ACQUISITION COMPANY LLC	0722943-IN	101-5210-503-059	.00	81.23	81.23	
12/25	12/22/2025	267471	115	AURORA MEDICAL GROUP	1286298	101-5210-503-059	.00	125.00	125.00	
Total 1015210503059:							.00	406.23	406.23	
1015220503003										
12/25	12/05/2025	267387	6859	CRAIG D CHILDS, PhD, S.C.	4444	101-5220-503-003	.00	1,575.00	1,575.00	
12/25	12/22/2025	267475	335	CONCENTRA MEDICAL CENTERS DB	104306836	101-5220-503-003	.00	1,032.00	1,032.00	
Total 1015220503003:							.00	2,607.00	2,607.00	
1015235502004										
12/25	12/16/2025	1901	6504	FLOYD, ERIC	1901	101-5235-502-004	.00	1,216.06	1,216.06	M
12/25	12/16/2025	1902	550	JOSEPH R FREMY	1902	101-5235-502-004	.00	151.01	151.01	M
12/25	12/16/2025	1903	6584	MARKUNAS, KRISTINE	1903	101-5235-502-004	.00	35.02	35.02	M
12/25	12/16/2025	1904	3742	JOSHUA MCCOWN	1904	101-5235-502-004	.00	1,691.13	1,691.13	M

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount	
12/25	12/16/2025	1906	6397	Brian Wojciechowski	1906	101-5235-502-004	.00	95.00	95.00	M
12/25	12/16/2025	1908	6124	FROEDTERT & THE MCW COMMUNIT	FSP 1908	101-5235-502-004	.00	3.00	3.00	M
12/25	12/29/2025	1912	6397	Brian Wojciechowski	1912	101-5235-502-004	.00	60.00	60.00	M
12/25	12/29/2025	1913	6124	FROEDTERT & THE MCW COMMUNIT	1913	101-5235-502-004	.00	36.96	36.96	M
12/25	12/29/2025	1914	6540	ROBERT C HUGL LCSW	1914	101-5235-502-004	.00	82.09	82.09	M
12/25	12/29/2025	1915	5611	SOUTHERN SCRIPTS LLC	1915	101-5235-502-004	.00	8.98	8.98	M
Total 1015235502004:							.00	3,379.25	3,379.25	
1015235503002										
12/25	12/30/2025	267540	3195	WI STATE FIRE INSPECTORS ASSOC	2026	101-5235-503-002	.00	45.00	45.00	
Total 1015235503002:							.00	45.00	45.00	
1015235503003										
12/25	12/05/2025	267377	5207	AIR ONE EQUIPMENT INC	229124	101-5235-503-003	.00	927.00	927.00	
12/25	12/12/2025	267457	1237	POMP'S TIRE SERVICE INC	60383732	101-5235-503-003	.00	606.08	606.08	
Total 1015235503003:							.00	1,533.08	1,533.08	
1015235503033										
12/25	12/05/2025	267380	6858	ATIS ELEVATOR INSPECTIONS LLC	IN441391	101-5235-503-033	.00	264.98	264.98	
12/25	12/22/2025	267483	6651	GUETZKE AND ASSOCIATES	12442	101-5235-503-033	.00	440.00	440.00	
Total 1015235503033:							.00	704.98	704.98	
1015235503068										
12/25	12/05/2025	267377	5207	AIR ONE EQUIPMENT INC	229346	101-5235-503-068	.00	74.00	74.00	
Total 1015235503068:							.00	74.00	74.00	
1015240503000										
12/25	12/05/2025	267392	6277	E-PLAN EXAM	25-0372	101-5240-503-000	.00	391.50	391.50	
12/25	12/12/2025	267449	5884	MARCO TECHNOLOGIES	40764699	101-5240-503-000	.00	184.58	184.58	
Total 1015240503000:							.00	576.08	576.08	
1015240503007										
12/25	12/12/2025	267451	966	MILWAUKEE COUNTY REGISTER OF	101524050300	101-5240-503-007	.00	30.00	30.00	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
12/25	12/12/2025	267451	966	MILWAUKEE COUNTY REGISTER OF	3333 & 3233 B	101-5240-503-007	.00	30.00	30.00
12/25	12/22/2025	267492	966	MILWAUKEE COUNTY REGISTER OF	3650 & 3646 A	101-5240-503-007	.00	30.00	30.00
Total 1015240503007:							.00	90.00	90.00
1015400503021									
12/25	12/22/2025	267499	1396	SEILER INSTRUMENT & MFG CO INC	INV65803	101-5400-503-021	.00	792.00	792.00
Total 1015400503021:							.00	792.00	792.00
1015411503003									
12/25	12/12/2025	267443	704	HUMPHREY SERVICE PARTS - MILWA	01P171473	101-5411-503-003	.00	44.35	44.35
12/25	12/12/2025	267443	704	HUMPHREY SERVICE PARTS - MILWA	01P171808	101-5411-503-003	.00	83.86	83.86
12/25	12/12/2025	267457	1237	POMP'S TIRE SERVICE INC	60384355	101-5411-503-003	.00	588.88	588.88
12/25	12/12/2025	267465	3044	TRI-STATE EQUIPMENT CO INC	172779	101-5411-503-003	.00	145.90	145.90
12/25	12/12/2025	267466	3051	TRUCK COUNTRY OF WISC INC	XA203069696:	101-5411-503-003	.00	560.05	560.05
12/25	12/12/2025	267466	3051	TRUCK COUNTRY OF WISC INC	XA203070183:	101-5411-503-003	.00	32.63	32.63
12/25	12/12/2025	267466	3051	TRUCK COUNTRY OF WISC INC	XA203070187:	101-5411-503-003	.00	125.32	125.32
12/25	12/12/2025	267466	3051	TRUCK COUNTRY OF WISC INC	XA203071237:	101-5411-503-003	.00	111.74	111.74
12/25	12/22/2025	267477	5838	DAN KRALL & CO INC	70788	101-5411-503-003	.00	1,360.50	1,360.50
12/25	12/22/2025	267493	1050	MONROE TRUCK EQUIPMENT INC	58072	101-5411-503-003	.00	2,632.71	2,632.71
12/25	12/30/2025	267535	3044	TRI-STATE EQUIPMENT CO INC	173357	101-5411-503-003	.00	679.80	679.80
12/25	12/30/2025	267535	3044	TRI-STATE EQUIPMENT CO INC	173376	101-5411-503-003	.00	153.28	153.28
Total 1015411503003:							.00	6,519.02	6,519.02
1015411503006									
12/25	12/12/2025	267436	537	FORCE AMERICA DISTRIBUTING	IN001-211676	101-5411-503-006	.00	620.74	620.74
12/25	12/12/2025	267443	704	HUMPHREY SERVICE PARTS - MILWA	01P171508	101-5411-503-006	.00	35.80	35.80
Total 1015411503006:							.00	656.54	656.54
1015411503027									
12/25	12/05/2025	267417	3044	TRI-STATE EQUIPMENT CO INC	172919	101-5411-503-027	.00	152.59	152.59
Total 1015411503027:							.00	152.59	152.59
1015411503071									
12/25	12/05/2025	267378	66	ALSCO INC	IMIL2171451	101-5411-503-071	.00	81.88	81.88

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount	
12/25	12/05/2025	267399	619	GRAINGER	9714699577	101-5411-503-071	.00	49.19	49.19	
12/25	12/12/2025	267425	66	ALSCO INC	IMIL2173387	101-5411-503-071	.00	122.62	122.62	
12/25	12/12/2025	267425	66	ALSCO INC	IMIL2175251	101-5411-503-071	.00	81.88	81.88	
12/25	12/30/2025	267509	66	ALSCO INC	IMIL2177128	101-5411-503-071	.00	122.62	122.62	
Total 1015411503071:							.00	458.19	458.19	
1015411503089										
12/25	12/05/2025	267404	855	LAKESIDE OIL	6912951-4155	101-5411-503-089	.00	21,045.18	21,045.18	
12/25	12/12/2025	267433	343	COREY OIL LTD	624519	101-5411-503-089	.00	423.35	423.35	
Total 1015411503089:							.00	21,468.53	21,468.53	
1015412503037										
12/25	12/30/2025	267536	3907	ULINE	200608427	101-5412-503-037	.00	539.36	539.36	
Total 1015412503037:							.00	539.36	539.36	
1015413502004										
12/25	12/29/2025	1910	3342	CHRISTINE BASS	1910	101-5413-502-004	.00	598.14	598.14	M
Total 1015413502004:							.00	598.14	598.14	
1015413503005										
12/25	12/30/2025	267515	435	DOOLEY, CHRISTOPHER	U8000043514	101-5413-503-005	.00	134.99	134.99	
Total 1015413503005:							.00	134.99	134.99	
1015435503078										
12/25	12/05/2025	267406	6857	MIDWEST SALT LLC	P485853	101-5435-503-078	.00	3,285.19	3,285.19	
Total 1015435503078:							.00	3,285.19	3,285.19	
1015437503000										
12/25	12/05/2025	267388	3928	CROWLEY CONSTRUCTION CORP	14000	101-5437-503-000	.00	11,228.00	11,228.00	
Total 1015437503000:							.00	11,228.00	11,228.00	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015442503035									
12/25	12/12/2025	267431	313	CITY OF MILWAUKEE	5140025269	101-5442-503-035	.00	72.90	72.90
Total 1015442503035:							.00	72.90	72.90
1015442503082									
12/25	12/12/2025	267442	659	HEIN ELECTRIC SUPPLY CO	S100354911.0	101-5442-503-082	.00	156.80	156.80
12/25	12/12/2025	267442	659	HEIN ELECTRIC SUPPLY CO	S100358112.0	101-5442-503-082	.00	462.46	462.46
Total 1015442503082:							.00	619.26	619.26
1015443503000									
12/25	12/30/2025	267525	6186	J.W. KOLP TREE SERVICE LLC	8366	101-5443-503-000	.00	5,000.00	5,000.00
Total 1015443503000:							.00	5,000.00	5,000.00
1015510503000									
12/25	12/12/2025	267429	310	CERTIFIED LANGUAGES INT'L LLC	CHD83113025	101-5510-503-000	.00	69.30	69.30
12/25	12/12/2025	267430	277	CHAMP SOFTWARE INC	CH-15104	101-5510-503-000	.00	14,424.00	14,424.00
12/25	12/12/2025	267430	277	CHAMP SOFTWARE INC	CH-15120	101-5510-503-000	.00	1,728.00-	1,728.00-
Total 1015510503000:							.00	12,765.30	12,765.30
1015510503004									
12/25	12/22/2025	267481	589	GORDON FLESCH CO INC	IN15355381	101-5510-503-004	.00	112.53	112.53
12/25	12/22/2025	267481	589	GORDON FLESCH CO INC	IN15395091	101-5510-503-004	.00	105.58	105.58
12/25	12/22/2025	267481	589	GORDON FLESCH CO INC	IN15431870	101-5510-503-004	.00	77.51	77.51
Total 1015510503004:							.00	295.62	295.62
1015510503005									
12/25	12/05/2025	267419	6562	VESTIS	6140708752	101-5510-503-005	.00	101.77	101.77
12/25	12/12/2025	267464	3024	TIPRINT INC	66388	101-5510-503-005	.00	40.00	40.00
12/25	12/22/2025	267487	760	JANI-KING OF MILWAUKEE	MIL12250637	101-5510-503-005	.00	700.00	700.00
12/25	12/22/2025	267507	6562	VESTIS	6140725710	101-5510-503-005	.00	101.77	101.77
Total 1015510503005:							.00	943.54	943.54

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
1015510503007									
12/25	12/05/2025	267396	584	GFC LEASING	I011074477	101-5510-503-007	.00	164.06	164.06
12/25	12/22/2025	267480	584	GFC LEASING	I01074477	101-5510-503-007	.00	164.06	164.06
Total 1015510503007:							.00	328.12	328.12
1015510503008									
12/25	12/30/2025	267528	5146	PUENTE HEATHER	HP122025	101-5510-503-008	.00	39.20	39.20
Total 1015510503008:							.00	39.20	39.20
1025900503125									
12/25	12/12/2025	267460	6860	SARAH LANG	2025 CLAIM	102-5900-503-125	.00	706.39	706.39
Total 1025900503125:							.00	706.39	706.39
1035527503092									
12/25	12/30/2025	267527	6088	ORCHARD STREET PRESS, LLC	23913	103-5527-503-092	.00	504.27	504.27
Total 1035527503092:							.00	504.27	504.27
1035601503091									
12/25	12/12/2025	267464	3024	TIPRINT INC	66767	103-5601-503-091	.00	988.00	988.00
Total 1035601503091:							.00	988.00	988.00
1035601503092									
12/25	12/05/2025	267385	277	CHAMP SOFTWARE INC	CH-15121	103-5601-503-092	.00	12,696.00	12,696.00
12/25	12/30/2025	267538	6718	WELLS BENJAMIN	BW122025	103-5601-503-092	.00	182.91	182.91
Total 1035601503092:							.00	12,878.91	12,878.91
1045472503003									
12/25	12/22/2025	267489	5410	MACQUEEN EQUIPMENT LLC	P40517	104-5472-503-003	.00	456.91	456.91
Total 1045472503003:							.00	456.91	456.91
1085100503017									
12/25	12/05/2025	267394	5791	FGM ARCHITECTS INC	25-4269.01-8	108-5100-503-017	.00	625.00	625.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
12/25	12/30/2025	267517	5791	FGM ARCHITECTS INC	25-4269.01-9	108-5100-503-017	.00	1,991.59	1,991.59
Total 1085100503017:							.00	2,616.59	2,616.59
2015500503003									
12/25	12/22/2025	267479	498	EWALD'S VENUS FORD LLC	97394	201-5500-503-003	.00	445.44	445.44
12/25	12/30/2025	267522	5517	GREGG MARTIN INSTRUMENTATION	44396	201-5500-503-003	.00	3,648.89	3,648.89
Total 2015500503003:							.00	4,094.33	4,094.33
2015500503005									
12/25	12/12/2025	267456	6855	PATRICIA KING	CLAIM 08.13.2	201-5500-503-005	.00	11,204.50	11,204.50
Total 2015500503005:							.00	11,204.50	11,204.50
2015500503101									
12/25	12/05/2025	267411	6046	RA SMITH	191810	201-5500-503-101	.00	2,400.00	2,400.00
Total 2015500503101:							.00	2,400.00	2,400.00
2015500503145									
12/25	12/05/2025	267411	6046	RA SMITH	191829	201-5500-503-145	.00	3,000.00	3,000.00
12/25	12/30/2025	267530	6046	RA SMITH	192457	201-5500-503-145	.00	3,000.00	3,000.00
Total 2015500503145:							.00	6,000.00	6,000.00
3010000101331									
12/25	12/22/2025	267503	4870	TERMINAL-ANDRAE	71089	301-0000-101-331	.00	3,732.81	3,732.81
Total 3010000101331:							.00	3,732.81	3,732.81
3010000101332									
12/25	12/22/2025	267482	635	GRUNAU COMPANY INC	20005726	301-0000-101-332	.00	4,938.84	4,938.84
Total 3010000101332:							.00	4,938.84	4,938.84
3010000101342									
12/25	12/12/2025	267458	1272	PUBLIC SERVICE COMMISSION OF WI	2510-I-01480	301-0000-101-342	.00	1,658.30	1,658.30
12/25	12/22/2025	267501	1501	STRAND ASSOCIATES INC	0232954	301-0000-101-342	.00	514.37	514.37

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3010000101342:							.00	2,172.67	2,172.67
3010000101400									
12/25	12/12/2025	267459	1353	RUEKERT & MIELKE INC	160540	301-0000-101-400	.00	1,060.36	1,060.36
Total 3010000101400:							.00	1,060.36	1,060.36
3016330504000									
12/25	12/22/2025	267503	4870	TERMINAL-ANDRAE	71091	301-6330-504-000	.00	963.00	963.00
Total 3016330504000:							.00	963.00	963.00
3016400641401									
12/25	12/05/2025	267401	652	HAWKINS INC	7256438	301-6400-641-401	.00	30.00	30.00
12/25	12/22/2025	267484	652	HAWKINS INC	7279239	301-6400-641-401	.00	2,360.00	2,360.00
12/25	12/30/2025	267524	652	HAWKINS INC	7280752	301-6400-641-401	.00	30.00	30.00
Total 3016400641401:							.00	2,420.00	2,420.00
3016420504000									
12/25	12/05/2025	267408	1121	NORTHERN LAKE SERVICE INC	2520451	301-6420-504-000	.00	151.21	151.21
12/25	12/12/2025	267434	4685	DAVY LABORATORIES	25K0309	301-6420-504-000	.00	308.00	308.00
12/25	12/12/2025	267454	1121	NORTHERN LAKE SERVICE INC	2521159	301-6420-504-000	.00	368.50	368.50
12/25	12/12/2025	267470	3275	WISCONSIN STATE LAB OF HYGIENE	827296	301-6420-504-000	.00	31.00	31.00
12/25	12/22/2025	267494	1121	NORTHERN LAKE SERVICE INC	2519990	301-6420-504-000	.00	73.10	73.10
12/25	12/22/2025	267494	1121	NORTHERN LAKE SERVICE INC	2521859	301-6420-504-000	.00	151.21	151.21
Total 3016420504000:							.00	1,083.02	1,083.02
3016430509004									
12/25	12/12/2025	267467	6562	VESTIS	6140708747	301-6430-509-004	.00	136.97	136.97
12/25	12/22/2025	267507	6562	VESTIS	6140717243	301-6430-509-004	.00	78.65	78.65
Total 3016430509004:							.00	215.62	215.62
3016510510001									
12/25	12/05/2025	267399	619	GRAINGER	9717918347	301-6510-510-001	.00	1,095.68	1,095.68
12/25	12/12/2025	267439	619	GRAINGER	9726889240	301-6510-510-001	.00	2,782.04	2,782.04

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3016510510001:							.00	3,877.72	3,877.72
3016520510001									
12/25	12/12/2025	267439	619	GRAINGER	9726889232	301-6520-510-001	.00	141.96	141.96
Total 3016520510001:							.00	141.96	141.96
3016650508002									
12/25	12/05/2025	267410	3632	O'REILLY AUTOMOTIVE INC	3274-217358	301-6650-508-002	.00	50.60	50.60
12/25	12/12/2025	267426	3128	AMPLIFY GRAPHICS DBA	193438	301-6650-508-002	.00	166.00	166.00
Total 3016650508002:							.00	216.60	216.60
3016650509004									
12/25	12/12/2025	267467	6562	VESTIS	6140713023	301-6650-509-004	.00	78.65	78.65
12/25	12/22/2025	267507	6562	VESTIS	6140721503	301-6650-509-004	.00	78.65	78.65
Total 3016650509004:							.00	157.30	157.30
3016730504000									
12/25	12/12/2025	267441	635	GRUNAU COMPANY INC	20005857	301-6730-504-000	.00	4,760.85	4,760.85
12/25	12/22/2025	267497	1335	ROAD & CONSTRUCTION MATERIALS	251869	301-6730-504-000	.00	40.00	40.00
12/25	12/22/2025	267497	1335	ROAD & CONSTRUCTION MATERIALS	251930	301-6730-504-000	.00	80.00	80.00
Total 3016730504000:							.00	4,880.85	4,880.85
3016730510001									
12/25	12/12/2025	267432	4958	CORE & MAIN LP	Y203486	301-6730-510-001	.00	4,549.95	4,549.95
12/25	12/12/2025	267455	4238	OZINGA READY MIX CONCRETE INC	ARI03419746	301-6730-510-001	.00	3,420.00	3,420.00
12/25	12/22/2025	267495	4238	OZINGA READY MIX CONCRETE INC	ARI03409113	301-6730-510-001	.00	2,280.00	2,280.00
12/25	12/22/2025	267497	1335	ROAD & CONSTRUCTION MATERIALS	251988	301-6730-510-001	.00	80.00	80.00
12/25	12/22/2025	267504	1309	THE RECYCLING CENTER & SUPPLY I	8904	301-6730-510-001	.00	310.59	310.59
Total 3016730510001:							.00	10,640.54	10,640.54
3016750510001									
12/25	12/12/2025	267432	4958	CORE & MAIN LP	Y203723	301-6750-510-001	.00	445.50	445.50

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 3016750510001:							.00	445.50	445.50
3019030520000									
12/25	12/22/2025	267476	349	CUDAHY POSTMASTER	WATER POST	301-9030-520-000	.00	5,000.00	5,000.00
Total 3019030520000:							.00	5,000.00	5,000.00
3019200921401									
12/25	12/05/2025	267391	3816	ENVIRONMENTAL INNOVATIONS INC	288947	301-9200-921-401	.00	126.40	126.40
Total 3019200921401:							.00	126.40	126.40
3019200923401									
12/25	12/12/2025	267424	5912	ALLMAX SOFTWARE LLC	29211	301-9200-923-401	.00	8,930.00	8,930.00
12/25	12/12/2025	267435	418	DIGGERS HOTLINE INC	251 1 52201	301-9200-923-401	.00	161.70	161.70
12/25	12/22/2025	267474	3445	CITY WATER LLC	1295	301-9200-923-401	.00	24,800.00	24,800.00
12/25	12/22/2025	267486	4308	HYDROCORP	CI-09276	301-9200-923-401	.00	1,562.07	1,562.07
12/25	12/30/2025	267510	3128	AMPLIFY GRAPHICS DBA	194187	301-9200-923-401	.00	110.58	110.58
Total 3019200923401:							.00	35,564.35	35,564.35
3019300932402									
12/25	12/22/2025	267473	301	CITY OF CUDAHY	2025 6349999	301-9300-932-402	.00	975.00	975.00
12/25	12/22/2025	267498	6862	SEH	499273	301-9300-932-402	.00	28,711.92	28,711.92
Total 3019300932402:							.00	29,686.92	29,686.92
3025434503108									
12/25	12/30/2025	267542	3288	ZARNOTH BRUSH WORKS INC	0204288-IN	302-5434-503-108	.00	688.00	688.00
Total 3025434503108:							.00	688.00	688.00
3025445503033									
12/25	12/12/2025	267446	6849	LEE MECHANICAL INC	46096	302-5445-503-033	.00	7,890.00	7,890.00
Total 3025445503033:							.00	7,890.00	7,890.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
3025445503063									
12/25	12/12/2025	267463	3536	THE OFFICE TECHNOLOGY GROUP I	325178	302-5445-503-063	.00	47.94	47.94
Total 3025445503063:							.00	47.94	47.94
3025445503110									
12/25	12/05/2025	267379	6432	AQUALIS-NEW RESTORATION & REC	PSI-2020-208	302-5445-503-110	.00	2,373.50	2,373.50
12/25	12/30/2025	267530	6046	RA SMITH	192463	302-5445-503-110	.00	6,159.09	6,159.09
Total 3025445503110:							.00	8,532.59	8,532.59
3025500503401									
12/25	12/12/2025	267440	6552	GREAT LAKES WEATHER SERVICE LL	112524	302-5500-503-401	.00	360.00	360.00
Total 3025500503401:							.00	360.00	360.00
3027014503002									
12/25	12/05/2025	267398	616	GRAEF	0142321	302-7014-503-002	.00	1,936.25	1,936.25
Total 3027014503002:							.00	1,936.25	1,936.25
3027016503401									
12/25	12/12/2025	267444	6861	JOSKI SEWER	PRJ 2025-01	302-7016-503-401	.00	194,393.48	194,393.48
Total 3027016503401:							.00	194,393.48	194,393.48
4025990503001									
12/25	12/05/2025	267398	616	GRAEF	2025-1031.01	402-5990-503-001	.00	46.25	46.25
Total 4025990503001:							.00	46.25	46.25
4026802503001									
12/25	12/05/2025	267398	616	GRAEF	0141879	402-6802-503-001	.00	1,457.50	1,457.50
Total 4026802503001:							.00	1,457.50	1,457.50
4027015503005									
12/25	12/05/2025	267398	616	GRAEF	0141886	402-7015-503-005	.00	440.00	440.00

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 4027015503005:							.00	440.00	440.00
4029826503001									
12/25	12/22/2025	267490	6822	MASSE'S FLOOR COATINGS LLC	16051	402-9826-503-001	.00	14,890.00	14,890.00
Total 4029826503001:							.00	14,890.00	14,890.00
4075995503097									
12/25	12/22/2025	267505	6128	THE SIGMA GROUP	163691	407-5995-503-097	.00	2,467.50	2,467.50
12/25	12/22/2025	267505	6128	THE SIGMA GROUP	164041	407-5995-503-097	.00	839.70	839.70
Total 4075995503097:							.00	3,307.20	3,307.20
4085995503097									
12/25	12/30/2025	267516	467	EHLERS & ASSOCIATES INC	100869	408-5995-503-097	.00	2,112.50	2,112.50
Total 4085995503097:							.00	2,112.50	2,112.50
4095500504000									
12/25	12/05/2025	267398	616	GRAEF	0142289	409-5500-504-000	.00	1,015.20	1,015.20
12/25	12/05/2025	267398	616	GRAEF	0142290	409-5500-504-000	.00	1,374.75	1,374.75
12/25	12/05/2025	267398	616	GRAEF	0142291	409-5500-504-000	.00	3,567.80	3,567.80
12/25	12/30/2025	267521	616	GRAEF	0142669	409-5500-504-000	.00	3,636.00	3,636.00
12/25	12/30/2025	267521	616	GRAEF	0142670	409-5500-504-000	.00	3,567.80	3,567.80
12/25	12/30/2025	267521	616	GRAEF	142668	409-5500-504-000	.00	668.00	668.00
Total 4095500504000:							.00	13,829.55	13,829.55
4105995503097									
12/25	12/22/2025	267478	467	EHLERS & ASSOCIATES INC	104338	410-5995-503-097	.00	5,500.00	5,500.00
Total 4105995503097:							.00	5,500.00	5,500.00
4115300503120									
12/25	12/05/2025	267398	616	GRAEF	0142332	411-5300-503-120	.00	468.75	468.75
12/25	12/05/2025	267398	616	GRAEF	0414888	411-5300-503-120	.00	1,575.00	1,575.00
12/25	12/22/2025	267500	1414	SHERWIN INDUSTRIES INC	SC054783	411-5300-503-120	.00	1,912.26	1,912.26
12/25	12/30/2025	267526	857	LALONDE CONTRACTORS INC	PRJ #2021-02	411-5300-503-120	.00	41,558.74	41,558.74

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 4115300503120:							.00	45,514.75	45,514.75
7015700503005									
12/25	12/12/2025	267452	6669	NASSCO INC	6636478	701-5700-503-005	.00	276.89	276.89
Total 7015700503005:							.00	276.89	276.89
7015700503135									
12/25	12/05/2025	267383	6180	BOUND TREE MEDICAL LLC	86008489	701-5700-503-135	.00	293.52	293.52
12/25	12/05/2025	267423	3299	ZOLL MEDICAL CORPORATION	4371484	701-5700-503-135	.00	123.75	123.75
12/25	12/05/2025	267423	3299	ZOLL MEDICAL CORPORATION	4371485	701-5700-503-135	.00	243.00	243.00
12/25	12/12/2025	267428	6180	BOUND TREE MEDICAL LLC	86016995	701-5700-503-135	.00	182.40	182.40
12/25	12/12/2025	267428	6180	BOUND TREE MEDICAL LLC	86016996	701-5700-503-135	.00	7.17	7.17
12/25	12/22/2025	267472	6180	BOUND TREE MEDICAL LLC	86028091	701-5700-503-135	.00	1,152.61	1,152.61
Total 7015700503135:							.00	2,002.45	2,002.45
8015520503000									
12/25	12/12/2025	267450	958	MILW COUNTY FEDERATED LIBRARY	FL-03750	801-5520-503-000	.00	1,108.59	1,108.59
Total 8015520503000:							.00	1,108.59	1,108.59
8015540503003									
12/25	12/30/2025	267541	6850	WIN TECHNOLOGY	215613	801-5540-503-003	.00	376.50	376.50
Total 8015540503003:							.00	376.50	376.50
9015800503000									
12/25	12/12/2025	267438	5719	GFL ENVIRONMENTAL	U8000042857	901-5800-503-000	.00	99,753.77	99,753.77
12/25	12/12/2025	267438	5719	GFL ENVIRONMENTAL	U8000043514	901-5800-503-000	.00	99,483.85	99,483.85
Total 9015800503000:							.00	199,237.62	199,237.62
9015800503015									
12/25	12/05/2025	267375	5874	ACC BUSINESS	9285278010	901-5800-503-015	.00	1,669.55	1,669.55
12/25	12/30/2025	267508	5874	ACC BUSINESS	7859050111	901-5800-503-015	.00	1,656.09	1,656.09

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Discount Taken	Invoice Amount	Check Amount
Total 9015800503015:							.00	3,325.64	3,325.64
9015800503084									
12/25	12/12/2025	267427	4139	BLUE RIBBON ORGANICS	154653	901-5800-503-084	.00	4,255.00	4,255.00
Total 9015800503084:							.00	4,255.00	4,255.00
Grand Totals:							.00	852,887.28	852,887.28

Dated: _____

Mayor: _____

City Council: _____

_____

_____

_____

_____

_____

City Recorder: _____

Memorandum

Date: January 20, 2026
To: Mayor Jankowski & Common Council
From: JJ Larson, City Administrator
Re: Budget Options

Background

After meeting with Mayor Jankowski and four of the five members of Council to address the funding challenges for the 2026 Operating budget; staff proposed the creation of three new fees to close the revenue gap in order to continue status quo City operations; a streetlight fee, an urban forestry fee, and the implementation of a right-of-way fee (commonly referred to as a wheel tax). The budget was developed around the implementation of all these fees & that was the published and ultimately approved budget.

The wheel tax was removed from consideration in November, and the two other fees were approved.

At this point, the City has an approved budget without the revenue to support it, given it was calculated with the wheel tax included. So, Council is left with two options:

1. Fund the approved budget as originally presented by instituting the wheel tax at an amount sufficient to fund operations.
2. Approve the budget amendment.

Option 1 – Approved Budget

The budget as originally developed and approved would allow:

- Market rate corrections to some staff salaries.
- More proactive Public Works maintenance projects.
- Flexibility for 2027 and beyond; giving the City breathing room.
    - Defers the need to go to a referendum and/or cut services.

Option 2 – Budget Amendment

The proposed amended budget requires changes to operations and staffing for this year.

- A sworn officer position in the Police Department will not be filled.
- A position in the Clerk/Treasurer's Office will not be filled.
- The budget contains no City funding for the 4th of July Celebration or National Night Out.
    - These events will need to be entirely funded by donations if they are to take place.
- Smaller Public Works construction projects will be cut.
    - Construction supplies operating budget cut.
    - Staff time allocated to in-house right-of-way work is cut.
- Line striping budget is cut.
- "Asphalt streets" budget line reduced
    - Street maintenance activities like patching, mastic, alley patching, etc.

- Vehicle maintenance operating budget cut
- Building maintenance operating budget cut; most significantly impacting the Public Works Building.
- Education and training budgets across every department will continue to be underfunded.
    - This impacts our efficiency and ability to ‘grow our own’ and retain employees.
- No ability to make equitable market rate salary adjustments City wide.

STATE OF WISCONSIN CITY OF CUDAHY MILWAUKEE COUNTY

ORDINANCE NO. 2565

AN ORDINANCE TO CREATE SECTIONS OF THE CITY OF CUDAHY MUNICIPAL CODE RELATING TO RIGHT-OF-WAY FEES

WHEREAS, the Common Council finds that the maintenance, protection, and enhancement of the City's urban forest provide substantial public and private benefits, including improved air and water quality, stormwater management, energy conservation, enhanced property values, and improved livability of the City's neighborhoods; and

WHEREAS, Wisconsin Statutes Section 341.35 allows a municipality to enact an ordinance imposing an annual flat municipal registration fee on all vehicles registered in the state which are customarily kept in the municipality; and

WHEREAS, Wisconsin Statutes Section 341.35(6r) requires that the money received from a municipal vehicle registration fee be used for transportation-related purposes; and

WHEREAS, Wisconsin Statutes Section 341.35(4) requires notice of the enactment of a municipal vehicle registration fee to be provided to the Wisconsin Department of Transportation; and

WHEREAS, the purpose of Wisconsin Administrative Code Chapter Trans 126 is to establish the Wisconsin Department of Transportation's interpretation of the municipal vehicle registration fee; and

WHEREAS, Wisconsin Administrative Code Section Trans 126.02(3) requires certain information to be included in the notification of the enactment of a municipal vehicle registration fee to the Wisconsin Department of Transportation; and

WHEREAS, Wisconsin Administrative Code Section Trans 126.02(4) requires the notification of the enactment of an ordinance to be provided to the Wisconsin Department of Transportation at least 90 days prior to the first day of the month in which the Ordinance and municipal vehicle registration fee are effective; and

WHEREAS, the City Administrator recommended that the City of Cudahy adopt a municipal vehicle registration fee to use the fee proceeds for transportation-related purposes in the City; and

WHEREAS, the Common Council of the City of Cudahy finds that it is in the best interest of the health, general welfare, and safety of the City of Cudahy to implement a municipal vehicle registration fee, and to use the fee proceeds for transportation-related purposes.

NOW, THEREFORE, the Common Council of City of Cudahy, Milwaukee County, Wisconsin, does hereby ordain as follows:

SECTION 1. Chapter 38 of the City of Cudahy Municipal Code entitled "Traffic and Vehicles," Article I entitled "In General," Sections 38-6—38-30 entitled "Reserved" is hereby repealed and recreated as follows:

Sec. 38-6. Right-of-Way Fee.

(a) *Purpose*. The purpose of this section is to provide the city a source of revenue to be used to assist with transportation-related purposes to fund construction, repair, reconstruction and resurfacing of roads, and other transportation-related purposes.

(b) *Authority*. This section is adopted pursuant to the authority granted under Wis. Stat. § 341.35.

(c) *Fee Imposition*. There is hereby imposed an annual right-of-way fee on all motor vehicles registered in Wisconsin that are customarily kept within the city, except those vehicles exempt under Wis. Stat. § 341.35(2). The fee shall be [$] per vehicle, or such other amount as may be established in the fee schedule under Section 2-294 of the city code. The fee shall be paid to the Wisconsin Department of Transportation (WisDOT) at the time of initial registration or renewal and is in addition to all other State registration fees.

(d) *Administrative Costs*. WisDOT shall retain an amount equal to its actual administrative costs of collection as provided in Wis. Stat. § 341.35(6). The city shall receive the balance of collected revenues.

(e) *Exemptions*. The following vehicles are exempt from the fee:

(1) All vehicles exempt from State registration fees under ch. 341, Wis. Stats.
(2) Vehicles registered by the State under § 341.26 for a fee of five dollars ($5.00).
(3) Replacement vehicles for which a current city vehicle registration fee has been paid for the same registration period.

(f) *Deposit of Fee Revenues*. All revenue remitted to the city under this section shall be deposited in a transportation and right-of-way fund and used exclusively for transportation-related purposes, including the construction, reconstruction, repair, and maintenance of streets, alleys, sidewalks, bridges, lighting, and traffic-control facilities.

Secs. 38-7—38.30. Reserved.

SECTION 2. SEVERABILITY. The several sections of this ordinance are declared to be severable. If any section or portion thereof shall be declared by a court of competent jurisdiction to be invalid, unlawful or unenforceable, such decision shall apply only to the specific section or portion thereof directly specified in the decision, and shall not affect the validity of any other provisions, sections, or portion thereof of the ordinance. The remainder of the ordinance shall remain in full force and effect. Any other ordinance whose terms are in conflict with the provisions of this ordinance are hereby repealed as to those terms that conflict.

SECTION 3. NOTIFICATION TO WISCONSIN DEPARTMENT OF TRANSPORTATION. The City Clerk is directed to provide notice of this ordinance with all required information to the Wisconsin Department of Transportation pursuant to Wisconsin Administrative Code Section Trans 126.02.

SECTION 4. CONTINUATION OF EXISTING PROVISIONS. The provisions of this ordinance, to the extent that they are substantively the same as those of the ordinances in force immediately prior to the enactment of this ordinance, are intended as a continuation of such ordinances and not as new enactments, and the effectiveness of such provisions shall date from the date of adoption of the prior ordinances. In addition, the adoption of this ordinance shall not affect any action, prosecution or proceeding brought for the enforcement of any right or liability established, accrued or incurred under any legislative provision prior to the effective date of this ordinance for the time that such provision was in effect, and the repeal of any such provisions is stayed pending the final resolution of such actions, including appeals.

SECTION 5. EFFECTIVE DATE. This ordinance shall take effect upon passage and publication as provided by law.

PASSED AND ADOPTED by the Common Council of the City of Cudahy, Milwaukee County, Wisconsin, this__day of_____, 20____.

CITY OF CUDAHY

_____
Kenneth Jankowski, Mayor

Attest:

_____
Kelly Sobieski
Director of Office Services, City Clerk/Treasurer

ADOPTED_____

APPROVED_____

PUBLISHED _____

RESOLUTION NO. 7180.154

RESOLUTION ADOPTING CITY FEE SCHEDULE

WHEREAS, Cudahy Municipal Code Sec. 2-294 references the adoption of a City fee schedule, as adopted from time to time; and

WHEREAS, the City Fee Schedule needs review and updating in order to maintain consistency and fairness to City of Cudahy residents and property owners over time.

NOW, THEREFORE, BE IT RESOLVED, the City of Cudahy Common Council, after input by City Department Heads, the attached Cudahy, Wisconsin Fee Schedule is hereby adopted and a copy shall be placed on file with the City of Cudahy, Wisconsin Municipal Clerk.

Passed and approved by the Common Council of the City of Cudahy this 20~~4~~ day of ~~November~~January, 202~~5~~6.

KENNETH JANKOWSKI, JR., Mayor

Attest:

KELLY SOBIESKI, City Clerk

Approved as to form: **Eric Larson**, City Attorney - Cudahy
Wis. State Bar No. 1023297

Color Code:

CUDAHY, WI

FEE SCHEDULE

January, 2026

	ADMINISTRATION	
	Tax Roll Transfer Fee	
	Unpaid municipal fees rolled to property taxes	$100.00 in addition to any unpaid municipal fees, per category
	Records requests:	
	If total cost estimated exceeds $5.00 prepayment is required per statute 19.35(3)(f) in the amount of estimated cost. Necessary cost of mailing, shipping via special delivery, next day delivery or any other fees involved with a delivery service will be charged to the requestor. Should the cost of locating a record retained by the City exceed $50.00, that cost will be charged to the person making the request per state statute 19.35(3)(c)	
	City-wide data files	$75.00
	Engineering plan sheet copy or any other copies of unusual size or which cannot be copied	Actual and necessary cost of photographing and photographic processing
	Photocopies	$0.25 per page
	Photographs	$2.00 per print
	Search Hours	lowest cost qualified employee hourly rate if costs exceed $50.00
	Transcripts	$12.00 per page
	Video/Audio disc/USB	$10.00 per
	Title Search Fee	$50.00 per property
	Title Search Fee RUSH	$100.00 per property
	ANIMALS	
	Dog/Cat license	
	Altered	$12.00
	If 5 months of age after July 1 of license year	$6.00
	Late Fee	$6.00
	Unaltered	$24.00
	If 5 months of age after July 1 of license year	$12.00
	Late Fee	$12.00
	Make application in Health Department	$50.00
	Keeping of Chickens Permit	$50.00
	Keeping of Bees Permit	$50.00

	DEPARTMENT OF ECONOMIC DEVELOPMENT, ZONING AND INSPECTION FEES	
	Economic Development Fees	
1.	**Document Sales**	
	a. Zoning Code (Chapter 44)	$25.00
	b. Land Division and Subdivisions (Chapter 36)	$10.00
	c. Comprehensive Plan	$15.00
	d. Design Guidelines	$10.00
2.	**Plan Commission Review (Plan Commission Plan Approvals are valid for a six month period, unless otherwise indicated or specified by permit)**	
	a. Multifamily and building plan review	$350.00
	b. Commercial site and building plan review	$350.00
	c. Industrial site and building plan review	$350.00
	d. Landscaping plan review	$150.00
	e. Sign plan & design review	$150.00
	f. Amendment to approved plan review	$150.00
3.	**Subdivision Fees**	
	a. Preliminary subdivision plats	$475.00
	b. Final subdivision plats	$300.00/lot
	c. Certified Survey Maps	$350.00
	d. Affidavit of Correction	$275.00
5.	**Zoning Fees**	
	a. Basic rezoning request	$300.00
	b. Planned Unit Development (PUD)	$500.00
	c. Amendment to Planned Unit Development (PUD)	$300.00
	d. Conditional Use Permit	$500.00
	e. Amendment to Conditional Use Permit	$300.00
	f. Zoning Text Amendment	$300.00
	g. Seasonal or Temporary Conditional Use Permit	$300.00
	h. Sidewalk Café – Administrator Review	$100.00
	i. Permitted Temporary Uses and Special Events (i.e. banners, retail street, yard displays, tents, seasonal retail greenhouses, brat fry and similar fundraisers at business locations, etc.) Administrator Review	$100.00
	j. Board of Zoning Appeals	$300.00
	k. Extension of time request for approved plans (up to an additional six-month period)	$150.00
	l. Zoning Use Determination	$300.00
	BUILDING AND STRUCTURES – PERMITS, INSPECTIONS, REVIEWS AND SERVICES FEES	
	Permit Fees. Before receiving a permit as required under Sec. 6-4 Permit, of the City of Cudahy Municipal Code, the owner or agent for the owner shall pay a fee as specified hereafter. Fees shall be assessed in accordance with the provisions of this section. For the purposes of this fee schedule, "Residential" shall mean one- and two-family dwellings and their accessory structures only, and "Commercial" shall mean all other types of construction, including multi-	

	family buildings or three or more units and their accessory structures.	
1.	**Minimum Fees and Calculations**	
	a. Minimum Permit Fee	
	1. Residential; unless otherwise stated in this fee schedule	$65.00
	2.Commercial; unless otherwise stated in this fee schedule	$80.00
	b. Fees are determined by using Construction Value or the Area Calculation, whichever is applicable. When fees for either method are provided below, the more reasonable fee will be determined by the Plan Reviewer or Building Inspector.	
	c. All fees in this fee schedule shall be rounded up to the nearest full dollar amount	
	d. Fees may be waived or modified for City owned properties or when work is performed by City Employees.	
	e. The Director may waive, modify or alter any permit fee as deemed appropriate to reflect actual scope of work and impact on the Department.	
	f. The Director reserves the right to refuse any permit application not accompanied by the required submittals as specified in Sec. 6-4 – Permits, of the CMC, or lacking specific additional information requested by the Department.	
2.	**Buildings and Structures**	
	Re-inspection	$55.00 per occurrence
	a. **Residential**	
	1. New construction	$0.45/sf
	2. Additions	$0.45/sf
	3. Alterations	$0.35/sf
	4. Alterations where sq. ft. is not applicable (includes tear-off roofing with underlayment replacement, doors, windows and siding)	$15.00/$1,000 of construction value
	5. Manufactured Homes	$150/each
	b. **Commercial**	
	1. New construction; Office, retail and similar	$0.45/sf
	2. New Construction; Multi-family, condominiums and similar	$0.45/sf
	3. New Construction; Warehouses, parking ramps, manufacturing	$0.45/sf
	4. Alterations	$0.35/sf
	5. Alterations where sq. ft. cannot be calculated	$15/$1,000 of construction value
	c. **Accessory Buildings and Structures**	
	1. Residential	$0.30/sf; $200.00 min
	2. Residential Slab Only	$100.00/slab
	3. Manufactured Home Roof Coverings	$40.00/struct.
	4. Commercial	$0.30/sf; $250.00 min
	d. **Fences or required screening enclosures**	
	1. Residential	$60.00

	2. Commercial	$100.00
	e. **Pools**	
	1. Residential	$100.00/each
	2. Commercial	$250.00/each
	f. **Decks**	
	1. Residential	
	a. 100 sf or less	$75.00 each
	b. More than 100 sf	$200.00/each
	2. Commercial	
	a. 100 sf or less	$125/each
	b. More than 100 sf	$250/each
	h. **Restoration or Repair (Fire, Flood, Vehicular or Similar Damage) with no alterations**	
	1. Residential	$12.00/$1,000 of construction value; $100 min.; $500 max.
	2. Commercial	$12.00/$1,000 of construction value; $150 min.; $5,000 max
	i. **Demolition**	
	1. Residential	
	a. Interior Only	$50.00/unit
	b. Entire Building	$250.00/struct.; $2,000 bond, cash deposit and/or other sureties may be req'd per CMC Sec. 44-1262
	c. Accessory Building, Structure or Pool	$50.00
	2. Commercial	
	a. Interior Only	$100.00/unit
	b. Entire Building	$200.00/struct. Plus $0.10/sf; $2,000 max.; $10,000 bond, cash deposit and/or other sureties may be req'd per CMC Sec. 44-1262
	c. Accessory Building, Structure or Pool	$50.00
	j. **Commercial Parking Lot Repaving/Substantial Reconstruction**	
	1. 10,000 sf or less	$100.00/lot
	2. More than 10,000 sf	$250.00/lot

	k. **Commercial Reroofing or Residing**	$12.00/$1,000 of construction value; $500.00 max.
	l. **Conversion of existing building to a one- or two-family dwelling with interior work only**	$150.00
	m. **Temporary Buildings, Trailers, Structures (6 months or less)**	$150.00/struct.
	n. **Footings and Foundations Early Start Permit**	
	1. Residential	$200.00
	2. Commercial	$250.00
3.	**Mechanical**	
	a. **New or Replacement of HVAC Units**	
	1. Residential	
	a. New or Replacement Heating and Cooling Appliances (Furnaces, boilers, unit heaters, fireplaces, wood burning stoves, pellet burning appliances, Magic Pak air conditioners or similar)	$55.00/unit
	2. Commercial.	
	a. New or Replacement Heating Appliances (Furnaces, boilers, unit heaters, fireplaces, air handlers, heat pumps and similar)	
	1. 200,000 btu input or less	$75.00/unit
	2. More than 200,000 btu input	$150.00/unit
	b. New or Replacement cooling Appliances (Air conditioners, Chillers and similar)	
	1. 5 ton cooling or less	$75.00/unit
	2. More than 5 ton cooling	$150.00/unit
	c. Combination heating and cooling units	$150.00/unit
	d. Permit fee may include minor ductwork associated with connecting a replacement unit to an existing duct system, or other minor ductwork at the discretion of the Building Inspector	
	b. **Distribution Systems**	
	1. Residential	$2.00/100 sf of conditioned space; $55.00 minimum
	2. Commercial	$2.00/100 sf of conditioned space; $100.00 minimum
	c. **Commercial Exhaust Systems**	
	1. Kitchen Hood Exhaust System	$175.00/hood; includes makeup air unit
	2. Vehicle Repair or Storage Exhaust System	$150.00/exhaust fan; includes makeup air unit
	3. Spray Booth or Paint Mix Room Exhaust System	$100.00/booth or room

	4. Other Industrial Exhaust System	$150.00/unit
4.	**Plan Review**	
	a. Residential	
	1. New dwelling	$500/dwelling; (includes DSPS permit seal)
	2. New manufactured home in manufactured home park	$150.00/unit
	3. Additions	
	a. 150 sf or less	$50.00
	b. More than 150 sf to 400 sf	$100.00
	c. More than 400 sf	$150.00
	4. Alterations or Repairs	
	a. 400 sf or less	$50.00
	b. More than 400 sf to 1,000 sf	$100.00
	c. More than 1,000 sf	$150.00
	5. Decks	$50.00
	6. Revisions to previously approved plans	$50.00
	7. Footings and Foundations Early Start Review	$100.00
	b. Commercial – The Department exercises its commercial plan review authority as a delegated municipal agent with DSPS for commercial plan reviews as follows: **All plans for new commercial buildings, additions or alterations involving a structure in excess of 25,000 cubic feet in volume shall be submitted to the DSPS plan review division.** Two sets of original, stamped, state-approved plans are required to be submitted locally prior to the issuance of any Department permit subject to this process. Certain minor alterations or temporary uses may not require DSPS submittal per the Director's determinations. In addition, plans for the following occupancies must be submitted to DSPS for plan review irrespective or project size; apartment buildings, motels, hotels, theaters, churches or institutional care facilities.	
	1. New construction, additions and alterations; including accessory buildings (buildings less than 25,000 cf)	$100.00
	2. Alterations (buildings in excess of 25,000 cf)	
	a. For minor alterations only as determined by Building Inspector or Plan Reviewer involving buildings between 25,000 and 100,000 cf	$50.00
	3. Decks	$50.00
	4. Revisions to an approved plan	$75.00
	5. Exterior Lighting Plans (with or without review of photometric surveys)	
	a. 10,000 sf of lit area or less	$75.00
	b. More than 10,000 sf of lit area to 50,000 sf of lit area	$150.00
	c. More than 50,000 sf of lit area to 100,000 sf of lit area	$300.00
	d. More than 100,000 sf of lit area	$500.00
	6. Footings and Foundations Early Start Review	$250.00
	7. Temporary regulated objects (portable structures, tents, etc.)	$50.00
5.	**Occupancy Permit** (inspections required for Change in Occupancy/New Occupancies in existing buildings include by default review of building and site conformance to all applicable sections of Chapter 44 of the CMC. Occupancy permits may be withheld until conformance to Chapter 44 requirements and	

	all applicable building codes is met, or plans to effectuate such conformance are approved by Plan Commission regarding building and site conditions-specifically, but not limited to driveway locations, loading and unloading, highway access, traffic generation and circulation, parking, drainage, sewerage and water systems, and utilization of landscaping and open space. A performance bond may be required by the Plan Commission to insure completion of approved plans)	
	a. Residential Units	
	1. New, completely rehabbed, or converted One or Two-Family	$50.00/unit
	2. Multi-Family, condominium, hotel, apartments and similar	$15.00/unit
	3. Occupancy or change of owner/tenant of manufactured home	$35.00
	4. Temporary occupancy	$100.00/bldg.
	5. Home Business Occupancy Permit	$50.00
	b. Business/Industrial Occupancy	
	1. New Occupancy, Change in Occupancy (with or without alterations)	
	a. 1,000 sf or less	$150.00
	b. More than 1,000 sf to 2,500 sf	$250.00
	c. More than 2,500 sf to 10,000 sf	$400.00
	d. More than 10,000 sf	$600.00
	2. Amendment to Existing Occupancy Permit (no inspection req'd)	$75.00
	3. Replacement of Business Occupancy Certificate	$20.00
	4. Conditional Occupancy Permit	$100.00
	5. Extension of Conditional Occupancy Permit	$50.00/ext.
	6. Occupying Business Without Permit	Triple Permit Fee
	7. Temporary Occupancy Permit (not to exceed 30 days)	$100.00
	8. Cancellation of a Business Occupancy application more than 24 hours prior to the scheduled inspection appointment.	Fee in excess of $50 may be refunded
6.	**Signs**	
	a. Permanent Wall, Monument or other Ground Signs	
	1. Fifty (50) sf or less	$55.00
	2. More than 50 sf to 100 sf	$100.00
	3. More than 100 sf to 200 sf	$150.00
	4. More than 200 sf	$200.00
	b. Canopies or Awnings	$75.00/canopy or awning; $225.00 max per building
	c. Temporary Sign	$50.00
	d. Sandwich Board Sign	$100.00 annual fee
7.	**Special or Additional Fees and Charges**	
	a. After Hours Inspection	$200.00/inspector
	b. Re-inspection fee	$100.00/occ
	c. Failure to Call for Inspection	$100.00
	d. Work started prior to permit issuance	Three times permit fee. $300.00 min.

8.	**Fees for other Department Activities**	
	a. Zoning Verification Letter	
	1. Residentially Zoned Parcel	$100.00/parcel
	2. Commercially Zoned Parcel	$200.00/parcel
	b. Request for assignment of building number	$25.00/unit
	c. Moving Building Across Public Way	$500.00/struct.
	d. Board of Appeals Request	$150.00
	e. Permit Refund	
	1. Work Not Started	Fees shall be refunded, less the permit processing fee, when good cause is shown as to a nonuse thereof and within reasonable time after payment.
	2. Work Started	Refund amount determined by Dir. based on amount of work done by staff and inspections performed.
	f. Posting/Placarding Property	
	1. Nuisance Abandoned Building Posting	$300.00/struct.
	2. Unfit for Human Habitation	$100.00/unit
	3. Unlawful Occupancy	
	a. Commercial	$200.00/unit
	b. Residential	$100.00/unit
	PLUMBING PERMIT FEES	
	Building drain (per 100 feet)	$55.00
	Failure to call for final inspection	$55.00
	Information at job site	$50.00
	Re-inspection (each inspection)	$55.00
	Sanitary sewer (per 100 feet)	$55.00
	Sanitary sewer abandonment	$55.00
	Septic tank abandonment	$100.00
	Special inspection appointment (each inspection)	$80.00
	Sprinkler main connect	$55.00
	Storm sewer (per 100 feet)	$55.00
	Water distribution (new and replacement)	$55.00
	Water heater (replacement)	$40.00
	Water service (per 100 feet)	$55.00
	Water service abandonment	$55.00
	Well abandonment	$100.00
	Well operating permit	$100.00
	Minimum fee	$55.00

	PLUMBING INSPECTION FEES	
	Automatic washer connection	$11.00
	Backflow preventer	$11.00
	Bar sink	$11.00
	Bath tub	$11.00
	Catch basin	$11.00
	Conductor	$11.00
	Dishwasher	$11.00
	Drinking fountain	$11.00
	Floor/hub drain	$11.00
	Garbage disposal	$11.00
	Grease trap	$11.00
	Hose bib/sprinklers	$11.00
	Kitchen sink	$11.00
	Laundry trays	$11.00
	Manholes	$11.00
	Mop sink	$11.00
	Sewer ejector	$11.00
	Shower stall	$11.00
	Stack connection	$11.00
	Studor vents	$11.00
	Sump pump	$11.00
	Toilet or water closet	$11.00
	Urinal	$11.00
	Wash basin/lavatories	$11.00
	Wash fountain	$11.00
	Water heater (new)	$11.00
	Water softener	$11.00
	Other, including service sinks, conductors, boiler connections, dental fixtures, etc.	$11.00
	PERMIT FEES	
	Wiring for light, heat or power in any one building or structure	$1.00 each
	Fixtures in any one building or structure	$1.00 each
	Fluorescent light fixtures	$1.00 each
	Range outlets	$10.00 each
	Garbage grinding and disposal unit	$10.00 each
	Dishwasher	$10.00 each
	Clothes dryer	$10.00 each
	Electric water heater	$10.00 each
	Gas burner, oil burner, stoker or Air Handler	$0.30 per horsepower with a $20.00 minimum, each
	Magic Pak or Similar	$20.00 minimum, each
	Refrigeration, air conditioning or cooling, and similar machine	$0.30 per horsepower with a $20.00 minimum, each machine
	Feeder or sub-feeder #8 A.W.G. or larger	$10.00 per 100 amps

	Temporary service permits for temporary lighting and power for construction work etc. for six months or less	$25.00
	Service Equipment:	
	Each service switch/disconnect	$10.00
	Service Conductors, each service:	
	0-100 amps	$75.00
	101-600 amps	$100.00
	601 amps and above	$200.00
	Installation of motors	$1.00 per horsepower or fraction thereof
	Fuel dispensing pumps, water pumps	$25.00 each
	Rectifiers, transformers and generators	$1.00 each, per kilowatt
	Space heating devices, miscellaneous	$7.00 each
	Dimmers per 1,000 watts	$7.00 each
	Power receptacles, 230 volts:	
	20-30 amps	$7.00 each
	Over 30 amps	$7.00 each
	Wireways, busways, underground raceways, auxiliary gutters	$1.00 per foot
	Arc, mercury, searchlights, sodium etc	
	Studded lights per outlet, stage lights	
	X-ray machines, motion picture machines	
	Signs	
	Incandescent	$0.20 each socket with $60.00 minimum
	Fluorescent or gas tube	Fluorescent or gas tube: $1.00 each transformer with $60.00 minimum
	Swimming pool wiring, inground pools	$50.00 each
	Aboveground pools, hot tubs	$35.00 each
	Fire alarm systems	$7.00
	Smoke detectors	$1.00 each
	Failure to call for final inspection	$50.00
	Re-inspection	$50.00
	Work started before permit, double fees. If the licensee fails to obtain a permit before work has been started, except in emergency cases, the total fees for such permit shall be double the regular fee + minimum base fee.	Minimum base fee: $110.00
	Minimum charge for any one permit	$55.00
	Work completed without a permit shall be triple fee plus a minimum base fee	Minimum base fee: $165.00
	Installing, repairing, or maintaining electrical wiring, apparatus, or equipment for elevators and escalators	$35.00 per car
	Installing, repairing, or maintaining equipment or systems that operate at 100 volts or less	$2.00 per communication outlet, $55.00 minimum
	Affidavit permit application	$25.00 base fee, plus the line item

	Building, plumbing, and electrical administrative fees:	
	Administrative processing fee for each application for permit and/or inspection	$15.00
	Property Maintenance Appeals Board	
	Appearance before property maintenance board	$25.00 and complete the application supplied by the City
	NEIGHBORHOOD PRESERVATION	
1.	**Owner or agent property disclosure – Non-Owner Occupant Residential**	
	Initial registration fee	$10.00 per building (one-time fee)
	Change in owner information	$10.00 per building (one time fee)
2.	**Vacant building registration**	
	Initial registration fee and inspection	$75.00/unit (one time fee)
	Change in owner information	$75.00/unit (one time fee)
3.	**Non-compliance Code Enforcement**	
	Residential:	
	First Offense	$50.00
	Continuing Offenses (Subsequent)	$200.00/monthly
	Residential Daily fine	$50.00
	Commercial:	
	First Offense	$75.00
	Continuing Offenses	$300.00
	Commercial Daily fine	$75.00
4.	**Program statutory inspection when requested by owner/agent**	$90.00/bldg.
	BUSINESSES	
1.	**License Fees**	
	Arcades and amusement devices:	
	a. Operator	$500.00
	b. Owner	$50.00
	c. Attendant	$50.00
	d. Registration	$30.00
	e. Supplier	$550.00 (plus $40 per machine tag)
	f. Duplicate	$20.00
	g. Transfer	$50.00
	h. Amusement operator (tavern/restaurant)	$50.00
	i. Transfer a tavern amusement license	$25.00
	j. Pool and billiard halls	$40.00/table
	k. Billiard tables	$20.00/table
2.	**Bartender Licenses**	
	a. Bartender license/Temporary bartender license	$30.00 plus $15.00

		background check plus $2.00 per additional last name
	b. Provisional bartender license	$15.00 plus $15.00 background check plus $2.00 per additional last name
	c. Manager's license	$25.00
3.	**Liquor Licenses**	
	a. Class "A" Beer (malt)	$450.00 new
		$300.00 renewal
	b. "Class A" Liquor	$500.00
	c. Class A Combination	$1,225.00 new
		$800.00 renewal
	d. Class "B" beer	$100.00
	E. "Class B" Liquor	$500.00
	j. Reserve "Class B" Liquor	$15,000
	f. "Class C" winery	$100.00
	g. Provisional liquor license	$15.00
	h. Temporary (Picnic) License Class B (beer/wine)	$10.00
	j. Wine Walk	$10.00
	i. Underage tavern license	$50.00
4.	**Other licenses**	
	a. Dance hall (public 900 sq. ft.)	$150.00
	b. Dance hall (tavern)	$250.00
	c. Special occasion dance permit	$20.00
	d. Entertainer	$30.00 plus $15.00 background check with additional $2.00 per name
5.	**Theaters and movies**	
	a. Seats for 200 and less	$75.00
	b. Seats over 200 but under 500	$100.00
	c. Seats over 500 but under 1,000	$150.00
	d. Seats over 1,000	$200.00
6.	**SOB establishments**	
	a. New	$1,000
	b. Renewal	$900.00
	c. SOB employees	$30.00
7.	**Close out sales**	
	a. 15 days	$50.00 plus $25.00 per $1,000 inventory
	b. 30 days	$75.00 plus $25.00 per $1,000 inventory

	c. 60 day	$100.00 plus $25.00 per $1,000 inventory
	d. Cost price of inventory	$25.00
	e. Supplemental	$25.00
	f. Duplicate license	$20.00
	g. Reinstatement fee	$25.00
8.	**Peddler/Transient Merchants/Hand Bills**	
	a. Hand bills	$50.00 plus $10.00 per distributor
	b. Peddler	$150.00 plus $15.00 background check per person
	c. Transient Merchant	$350.00 plus $500.00 bond
	d. Peddler (junk)	$150.00
9.	**Cable communication systems**	
	Application Fee	$1,500
	Penalty	$1,000
10.	**Miscellaneous Licenses**	
	Auto title loan stores	$500.00
	Each additional track	$100.00
		0.00
	Bowling alley	$150.00 (plus $20.00 per lane)
	Check cashing/loan/title loan stores	$500.00
	Christmas Tree Sales	$50.00 plus $150.00 deposit
	Circus/menageries/carnivals	$150.00 application plus $650.00 bond
	Coin, stamp and gun dealers	$500.00
	Farmer market	$5.00 per day
	Go-karts, mini bikes, mopeds and other unlicensed motorized vehicles	
	a. First track	$200.00
	Live music	$100.00
	Live music/entertainment establishment	$35.00
	Newspaper boxes/per box	$20.00
	Pawnshops	$200.00
	Pet grooming shops	$200.00
	Pet store	$100.00
	Precious stones and metals	$500.00
	Premises show license	$250.00 plus $50.00 per occasion
	Rent-to-own Stores	$500.00
	Salvage yard	$300.00
	Secondhand antique and collectable store	$200.00
	Secondhand articles	$500.00

	Secondhand video games, software and equipment stores	$200.00
	Skating rink	$250.00 (per rink)
	Used auto dealer	$300.00
10.	**Processing Fees**	
	Police background check	$15.00 plus $2.00 per additional last name
	Liquor license legal notice at renewal (group)	$15.00
	Individual publication	$30.00
	Charitable, religious and political solicitations	No fee required
	HEALTH	
1.	**Hotel Occupancy Tax**	
	Application for permit	$300.00
	Renewal or issuance of previously suspended or revoked permit	$600.00
	Late filing fee for delinquent tax returns	Equal to 300 percent of the room tax for the prior 12 months but not less than $100.00 nor more than $1,000.00
	Hotel permit and occupancy card	$10.00
2.	**Roominghouse permits**	
	Type I roominghouse	$175.00
	Type II roominghouse	$300.00
3.	**Mobile homes and mobile home parks**	
	Each space	$100.00/50 sites or fraction thereof
	Surety bond per each 50 mobile homes or fraction thereof	$1,000.00
	Transfer of license	$10.00
4.	**Environmental Sanitarian**	
	Pet fancier permit	$50.00 +$5.00 per animal
	Tattoo or body piercing establishment license	$336.00
	Pre-inspection fee per original tattoo or body piercing establishment	$225.00
	Plan review per tattoo or body piercing establishment	$107.00
	Temporary tattoo or body piercing establishment license	$166.00
	Combined tattoo/body piercing establishment license	$376.00
	Pre-inspection fee per combined original tattoo or body piercing establishment license	$288.00
	Plan review per combined tattoo/body piercing establishment license	$131.00
	Temporary combined tattoo/body piercing establishment license	$191.00
5.	**Weights and Measures**	
	Petroleum pump (per pump/grade Weighing or measuring device (0-30 per device) Weighing or measuring devices (31-1000 per device) Timing device (per device)	$22.00 $38.00 $59.00 $17.00

	Linear meter (per device) Register scanners (w/out scale, per device) Duplicate permit 1st Re-Inspection 2nd Re-Inspection Subsequent Re-Inspection (per Inspection) Late Fees 1-10 days 11-30 days 31-45 days Over 45 days	$17.00 $9.50 $19.00 $115.00 $222.00 $444.00 25% of fee 50% of fee 100% of fee Closure notice
1.	**FIRE PREVENTION AND PROTECTION**	
	Fire Inspection Fees	
	Residential	
	3 or more units	10 per unit
	Commercial	
	Under 1,000 sq. ft.	$20
	1,000 – 5,000 sq. ft.	$30
	5,000 – 25,000 sq. ft.	$60
	25,000 – 100,000 sq. ft.	$120
	100,000 – 150,000 sq. ft.	$160
	150,000 – 200,000 sq. ft.	$200
	200,000 – 250,000 sq. ft.	$240
	250,000 – 375,000 sq. ft.	$300
	375,000 – 500,000 sq. ft.	$360
	More than 500,000 sq. ft.	$360 plus $50 per each additional 25,000 sq. ft. over 500,000 sq. ft.
	Industrial	
	Under 5,000 sq. ft.	$60 per unit
	5,000 – 25,000 sq. ft.	$120 per unit
	25,000 – 100,000 sq. ft.	$180 per unit
	100,000 – 175,000 sq. ft.	$300 per unit
	175,000 – 225,000 sq. ft.	$550 per unit
	225,000 – 350,000 sq. ft.	$600 per unit
	350,000 – 500,000 sq. ft.	$800 per unit
	More than 500,000 sq. ft.	$800 per u nit plus $50 per unit per each 25,000 sq. ft. over 500,000 sq. ft.
	Churches and schools	
	Under 1,000 sq. ft.	$20 per unit
	1,000 – 5,000 sq. ft.	$50 per unit
	5,000 – 25,000 sq. ft.	$100 per unit
	25,000 – 100,000 sq. ft.	$200 per unit
	100,000 -250,000 sq. ft.	$300 per unit

	250,000 – 500,000 sq. ft.	$400 per unit
	500,000 – 1,000,000 sq. ft.	$600 per unit
	Over 1,000,000 sq. ft.	$1000 per unit
	Permit fees	
	Any change in use or occupancy permit	$300.00 per occupancy
	Blasting	$100.00 per project
	Bonfires	$50.00 per fire
	Fireworks	$50.00 per event
	High piled storage permit	$300.00 per permit
	Open burning	$25.00 per year
	Other fees	
	Fire sprinkler, fire control and/or fire suppression system basic plan review per system and review. (This fee is charged for systems without hydraulic calculations	$250.00 per unit
	Fire sprinkler, fire control and/or fire suppression system plan review with one set of hydraulic calculations (This fee is charged for each separate floor and/or area of a building) per system and review	$325.00 per unit
	Additional reviews of the same fire sprinkler system and/or hydraulic calculation (This fee applies to all re-submittals)	$250.00
	Verification of additional hydraulic calculations. Excluding all calculations utilizing the Darcy-Weisbach calculation method. (This fee is charged for each additional set of hydraulic calculations required by the AHJ).	$210.00 per unit
	Verification of additional hydraulic calculations utilizing the Darcy-Weisbach calculation method which is required for all anti-freeze systems. (This fee is charged for each additional set of hydraulic calculations required by the AHJ).	$210.00 per unit
	Site inspection of all types of fire protection systems during installation. NOTE: Fire protection systems may NOT be concealed prior to inspection. Inspections are required for all installations.	$125.00/hour per unit
	Witness final acceptance tests of fire protection systems (2-hour minimum).	$125.00/hour per unit
	Modifications to existing sprinkler systems	
	Minimum fee for a system modification without hydraulic calculations	$125.00 per unit
	Fee per sprinkler up to 15 sprinklers without hydraulic calculations	$10.00 per unit
	Fee per sprinkler up to 15 sprinklers with hydraulic calculations	$325.00 per unit
	Modification of existing systems with 16 or more sprinklers	$325.00 per unit
	Fire pumps per review	$300.00 per unit
	Fire sprinkler system underground mains including combination mains	
	0 to 999 feet	$275.00 per unit
	1,000 feet or more	$300.00 per unit
	Fire hose and/or standpipe hose connections	$10.00/outlet per unit
	Other fire protection fire control and/or fire suppression systems	$300.00 per unit
	Fire alarm systems per control panel per review	$250.00 per unit
	Fire alarm system alarm notification devices (audible/visual), manual pull stations, initiating devices; including smoke, heat, flame, ionization, photoelectric detectors, waterflow devices and monitoring devices per review	$50.00 up to three $10.00/additional per unit

	Witnessing of all required tests (two-hour minimum per test)	$125.00/hour per unit
	Inspections during installation (two-hour minimum per system)	$125.00/hour per unit
	Fire protection consulting on systems and/or for occupancies or permits (two-hour minimum)	$125.00/hour one hour minimum per unit
	Tests and Inspections of Fire Protection Systems 1. Tests and inspections must be scheduled a Minimum of 48 hours in advance. 2. Tests and inspections shall be scheduled when the contractor can assure the required work has been completed. Tests scheduled before job is complete will be charged a re-inspection fee. 3. Tests and inspections must begin within 30 minutes after the arrival of the Fire Inspector.	
	Triple Fees: Contractors starting a job without first obtaining and receiving a permit will be charged a triple fee and a stop work order will be issued.	
	Report Fees	
	Copies of Fire Investigation reports	$0.25 per page
	Copies of Fire Investigation Pictures	$2.00 per print
	Copies of Fire Investigation reports CD/DVD	$10.00 per disc
	Transcripts	$12.00 per page
	LAW ENFORCEMENT	
	Fingerprinting fee	
	City residents and city employees	No Charge
	All others	$10.00
	Photocopying	$0.25/page
	Transcripts	$12.00 per page
	Photographs	$2.00 per print
	Records to disc	$10.00 per disc
	Arrest warrants, enforcement of same outstanding from other jurisdictions	$25.00
	Parking storage fees	
	Inside storage	$15.00 per day
	Outside storage	$10.00 per day
	False alarm fees	
	In excess of three false alarms at a single location per 12-month period between October 13th current year and October 12th of the following year	$50.00 per response
	TRAFFIC & VEHICLES	
	Street Parking permit sticker	
	Two months	$28.33
	Four months	$47.21
	Six months	$66.10
	Eight months	$84.99
	Ten months	$103.87
	One year	$122.76

	Municipal Parking Lot permit sticker	
	Calendar Year (pro-rated $50.00 per month)	$600.00
	URBAN FORESTRY	
	1 Unit	$3.25 per month/unit
	Residential	1 unit
	Commercial	2.75 units
	Public	3 units
	Multi-Family	3.25 units
	Industrial	4 units
	NUISANCES	
	Weed/Grass abatement: per calendar year	Residential: 1st Abatement $200.00 2nd Abatement $350.00 3rd+ Abatement $500.00 Commercial: 1st Abatement $300.00 2nd Abatement $450.00 3rd+ Abatement $600.00 + $25.00 administrative fee
	Refuse/yard waste & other nuisance abatement	Residential: 1st Abatement $200.00 2nd Abatement $350.00 3rd+ Abatement $500.00 Commercial: 1st Abatement $300.00 2nd Abatement $450.00 3rd+ Abatement $600.00 + $25.00 administrative fee
	Sidewalk snow & ice removal abatement	Residential: 1st Abatement $200.00 2nd Abatement $350.00 3rd+ Abatement $500.00 Commercial: 1st Abatement $300.00 2nd Abatement $450.00 3rd+ Abatement $600.00 + $25.00 administrative fee
	Wells operation permit	$500.00
	SOLID WASTE	
	Garbage collection cart/unit fee (nonrefundable)	$175.00
	Residential solid waste generators	
	Single-family structure	1 unit minimum

	Two-family structure	2 unit minimum charge
	Three-family structure	3 unit minimum charge
	Four-family structure	4 unit minimum charge
	Single-family structure	1 additional cart at one additional unit fee
	Two-family structure	1 additional cart at one additional unit fee
	Three-family structure	1 additional cart at one additional unit fee
	Four-family structure	1 additional cart at one additional unit fee
	Late payment fee	1.5%
	Residential recycling charge - minimum	
	Per cart charge	$150.00
	Single-family structure	1 cart charge
	Two-family structure	2 cart charge
	Three-family structure	3 cart charge
	Four-family structure	4 cart charge
	STREETLIGHT & TRAFFIC SIGNAL	
	1 Unit	$9.88 per month/unit
	Residential	1 unit
	Commercial	2.75 units
	Public	3 units
	Multi-Family	3.25 units
	Industrial	4 units
	STREETS SIDEWALKS AND RIGHTS-OF-WAY	
	Right-of-Way Fee	$ **TBD** annually per WDMV vehicle registration
	Public Right-of-Way Obstruction Permit	$50.00 (minimum + Deposit)
	Public Right-of-Way Road Closure Permit	$50.00 (minimum + Deposit)
	Special Event Barricades	$40.00 (minimum)
	Failure to obtain permit prior to obstruction or closure	$100.00 + permit fee
	Public Right-of-Way Excavation Permits (small scale work)	$200.00 + Deposit
	Public Right-of-Way Excavation Permit (large scale work)	$200.00 + $75.00/hr Review + Deposit
	Public Right-of-Way (Driveway Approach/Public Sidewalk/Curb & Gutter Construction)	$150.00 + Deposit
	Failure to obtain Right-of-Way permit prior to work	$150.00 + permit fee + permit fee

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	Dumpster permit (in Right-of-Way)	
	First week	$50.00
	Second week	$75.00
	Third week and beyond-per week	$100.00/week
	Failure to obtain permit prior to placing dumpster in Right-of-Way	$25.00 + permit fee
	Public Right-of-Way Driveway Approach/Public Sidewalk/Curb & Gutter Construction	$150.00 + Deposit
	Failure to obtain permit prior to closure	$150.00 + permit fee
	Fill Permit	
	First 90 days	$375.00
	Renewals	$300.00
	Failure to obtain permit prior to closure	$100.00 + permit fee
	Natural drainage ditches	$35.00
	UTILITIES	
	Water Rates	
	Fire Hydrant Use	$45.00 plus water consumption at established rates
	Storm Water Management Plan Application & Review	$150.00 + Administrative/Engineering costs for review/oversight
	Erosion Control Application and Permit	
	Single & 2-Family	$100.00/lot
	Anything exceeding 2-Family	$200.00 + review & inspection
	Violation of erosion control requirements	$200.00 per inspection

NB 1

CUDAHY
EST. 1906

License Period ___/___/___ - 06/30/26

TRANSIENT LICENSE APPLICATION

I, the undersigned, do hereby make application for a Transient License for the year ending June 30, 2026, and I certify that I am familiar with the laws, ordinances and regulations pertaining to said license and I agree to obey all provisions of said law.

$15.00 Background Check Fee (+ $2.00 each additional name) is required at the time of application, along with a copy of a valid ID/Driver License and a completed City of Cudahy Municipal Auxiliary Questionnaire. License fee of $350.00 due following approval.

Applicant Information

1) Name SAUL I. MELENDEZ

2) Address 3 58TH ST. GREENFIELD, WI. 53220

3) Social Security Number [redacted] Phone Number (414) [redacted] 9981

4) Maiden/Former Names/Alias ($2.00 each) _____

Business Information

1) Legal Business Name THE AZTECA RESTAURANT LLC

If a corporation, list name, address and title of each member on back

2) Trade Name AZTECA RESTAURANT MKE Phone Number (414) 766-0450

3) Detailed Nature of Business to be Conducted COMMERCIAL KITCHEN, FOOD TRUCKS AND CATERINGS.

4) Location of Temporary Place of Business _____

CUDAHY
EST. 1906

License Period ___/___/___ - ___/___/___

State of Wisconsin
County of Milwaukee

SAUL I. MELENDEZ swears that the information in this application for a Transient License is true and correct to the best of my knowledge.

Subscribed and sworn to before me this 6th day of NOV. 2025.

Notary Public, Milwaukee County, Wisconsin

My Commission Expires 02/[illegible]

MARIA VENANCIO-LEONARD NOTARY PUBLIC STATE OF WISCONSIN

****

Police Use Only

Cudahy Police Department Recommendation ✓ Approve _____ Deny

Signature _____ Date 11/6/25

****

CUDAHY
EST. 1906

License Period ___/___/___-___/___/___

SCHEDULE FOR APPOINTMENT OF AGENT BY COPORATION / NONPROFIT ORGANIZATION OR LIMITED LIABILITY COMPANY

All corporations/organizations or limited liability companies applying for a municipal license within the City of Cudahy must appoint an agent. The following questions must be answered by the agent. The appointment must be signed by an officer of the corporation/organization or one member/manager of a limited liability company and the recommendation made by the proper official.

The undersigned duly authorized officer/member/manager of The Azteca Restaurant LLC
Registered Name of Corporation/Organization/LLC

a corporation/organization or limited liability company making application for a municipal license for a business known as

Azteca Restaurant MKE
Trade Name

located at 5601 S Pennsylvania Ave Suite 6 & 7

appoints Saul Melendez ../../....
Name of Appointed Agent *Agent's Date of Birth*

... S ...th St. Greenfield, WI 53220.
Home Address of Appointed Agent

To act for the corporation/organization/limited liability company with full authority and control of the premises and of all business conducted therein. Is applicant agent presently acting in that capacity or requesting approval for any corporation/ Organization/limited liability company having or applying for a municipal license in any other location in Wisconsin?

___ Yes ✓ No If yes, indicate the corporate names(s)/limited liability company(ies) and municipality(ies)

How long immediately prior to making this application has the applicant agent resided continuously in Wisconsin? Since 1997

Place of residence last year Milwaukee, WI.

For The Azteca Restaurant LLC
Name of Corporation/ Organization/Limited Liability Company

By _____
Signature of Officer/Member/Manager

ACCEPTANCE BY AGENT

I, Saul Melendez, hereby accept this appointment as agent for the above listed corporation/organization/limited liability company and assume full responsibility for the conduct of all business conducted for the same.

_____ 11/06/2025
Signature of Agent *Date*

Rev 03/2023

Muni Appt of Agent

NB 2

RESOLUTION NO. 7598

A RESOLUTION AMENDING THE 2026 ADOPTED BUDGET OF THE CITY OF CUDAHY

WHEREAS, in the interest of proper appropriations as required by law certain supplemental budgetary appropriations of expenditures must be made to the 2026 budget.

NOW, THEREFORE, the Common Council of the City of Cudahy does Hereby Resolve as follows:
The City Clerk/Treasurer is hereby authorized and directed to amend the 2026 city budget as follows:

General Fund:

Expenditures	2026 Original Expenses	2026 Amended Budget	Difference Increase/ (Decrease)
General Government	$5,769,365	$5,662,402	($106,963)
Public Safety	$11,001,388	$10,750,224	($251,164)
Public Works	$330,320	$1,023,137	$692,817
Health and Human Services	$762,235	$755,008	($7,227)
Other Financing Uses	$442,739	$115,369	($327,370)

Amended Funds:

Fund	Fund Name	2026 Original Expenses	2026 Amended Expenses	Difference Increase/ (Decrease)
101	General	$18,306,047	$18,306,140	($93)
103	Health Grants	$142,725	$142,231	($494)
104	Special Collections	$1,163,687	$1,162,643	($1,044)
107	Family Planning Clinic	$95,491	$94,691	($800)
110	Rental Property Inspection	$170,217	$168,137	($2,080)
111	Right of Way	$805,381	$0.00	($805,381)
112	Street Light/Signal	$820,441	$820,629	$188
113	Urban Forestry	$235,670	$235,796	$126
114	Opioid	$115,874	$115,234	($640)

201	Sewer Utility	$7,184,503	$7,181,807	($2,696)
301	Water Utility	$2,990,054	$3,008,265	$18,211
302	Stormwater Utility	$2,269,164	$2,264,087	($5,077)
409	Community Development Authority	$347,301	$552,271	$204,970
411	Equipment and Road Fund	$830,000	$975,000	$145,000
701	Ambulance	$946,180	$946,182	$2
702	Pirsch Fire Engine	$150	$5,500	$5,350
901	Recycling	$1,026,650	$1,017,114	($9,536)
Total	City Expenses	$53,526,518	$53,226,350	($300,168)

Introduced by Alderperson _____

Introduced, passed and approved this 20th day of January, 2026.

_____
Kenneth Jankowski Jr., Mayor

Attest:

_____
Kelly Sobieski, City Clerk/Treasurer

City of Cudahy | 2026 Amended Budget Document
(as Required by Section 65.90(3))
General Fund

The City of Cudahy's detail budget summary is available for public inspection at the City Hall, 5050 S Lake Drive from 7:30 a.m. to 4:30 p.m., Monday - Friday.

The following is the amended general fund proposed budget for 2026:

	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	PERCENTAGE CHANGE INCREASE (DECREASE)
REVENUES					
TAXES (OTHER THAN PROPERTY TAXES)	$ 12,800	$ 5,532	$ 12,800	$ 12,800	0%
INTERGOVERNMENTAL	5,774,152	722,737	5,774,152	5,821,373	1%
LICENSES AND PERMITS	503,224	308,449	503,224	500,474	-1%
FINES AND FORFEITURES	826,600	574,477	826,600	826,100	0%
PUBLIC CHARGES FOR SERVICES	212,098	98,700	212,098	188,131	-11%
INTERGOVERNMENTAL CHARGES FOR SERVICE	-	-	-	-	0%
INVESTMENT INCOME	305,300	159,455	305,300	305,150	0%
MISCELLANEOUS	56,000	295,035	56,000	127,500	128%
OTHER FINANCING SOURCES	2,660,058	191,071	2,660,058	3,095,194	16%
TOTAL REVENUES	10,350,232	2,355,456	10,350,232	10,876,722	5%
EXPENDITURES					
GENERAL GOVERNMENT	3,640,397	1,233,236	3,640,397	5,662,402	55.54%
PUBLIC SAFETY	10,613,205	4,825,529	10,613,205	10,750,224	1.29%
PUBLIC WORKS	1,755,623	737,396	1,755,623	1,023,137	-41.72%
HEALTH AND HUMAN SERVICES	641,309	251,095	641,309	755,008	17.73%
LEISURE ACTIVITIES	105,937	55,251	105,937	-	-100.00%
CONSERVATION AND DEVELOPMENT	-	-	-	-	
OTHER FINANCING USES	1,000,000	-	-	115,369	-88.46%
TOTAL EXPENDITURES	17,756,471	7,102,507	16,756,471	18,306,140	3%
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(7,406,234)	(4,747,051)	(6,406,239)	(7,429,418)	
LOCAL PROPERTY TAXES	7,406,234	6,157,552	7,406,234	7,429,418	0.31%
NET SURPLUS (DEFICIT)	-	1,410,501	999,995	-	
FUND BALANCE - BEGINNING OF YEAR	9,555,855	9,555,855	9,555,855	10,555,850	
FUND BALANCE - END OF YEAR	$ 9,555,855	$ 10,966,356	$ 10,555,850	$ 10,555,850	

City of Cudahy | 2026 Amended Budget Document
(as Required by Section 65.90(3))
All Funds of the City

Fund Number	Fund Name	Total Revenues	Total Expenditures	Excess (Deficit)	Balance January 1	Balance December 31	Property Tax Contribution
Governmental Funds							
101	General Fund	$ 18,306,140	$ 18,306,140	$ -	$ 10,555,850	$ 10,555,850	$ 7,429,418
	Special Revenue Funds						
103	Health Grants	142,726	142,231	495	82,002	82,497	-
104	Special Collections Fund	1,189,700	1,162,643	27,057	135,852	162,909	-
105	TIF #1 Special Revenue	1,672	440,000	(438,328)	(330,025)	(438,353)	-
106	Hotel & Motel Tax	5,550	1,000	4,550	59,234	63,784	-
107	Family Planning Clinic	-	94,691	(94,691)	206,104	111,413	-
108	ARPA	349,413	349,413	-	(298,640)	(298,640)	-
109	Grant Fund	-	144	(144)	144	-	-
110	Rental Property Inspection	173,800	168,137	5,663	145,393	151,056	-
111	Right of Way Fund	-	-	-	-	-	-
112	Street Light/Signal Fund	826,976	820,629	6,347	-	6,347	-
113	Urban Forestry Fund	270,000	235,796	34,204	-	34,204	-
114	Opioid Fund	120,569	115,234	5,335	-	5,335	-
115	K-9 Fund	20,040	25,000	(4,960)	51,038	46,078	-
116	School Resource Officer	143,466	144,951	(1,485)	42,599	41,114	-
404	Special Assessment Fund	91,955	650,000	(558,045)	1,521,002	962,957	-
701	Ambulance	962,300	946,182	16,118	1,485,124	1,501,242	-
702	Pirsch Fire Engine	6,500	5,500	1,000	(900)	100	-
801	Library Fund	1,040,280	1,040,480	(200)	1,344,941	1,344,741	725,980
901	Recycling	1,082,580	1,017,114	65,466	478,838	544,304	-
	Debt Service						
501	Debt Service	2,066,039	2,066,039	-	1,960,768	1,960,768	2,066,039
	Capital Project Funds						
402	Capital Improvement	6,865,500	6,865,000	500	1,141,084	1,141,584	-
406	Environmental TID 1	706,491	572,410	134,081	(5,065)	129,016	-
407	Environmental TID 2	550,371	21,000	529,371	(290,872)	238,499	-
408	Tax Increment District #5	405,760	128,650	277,110	371,922	649,032	-
409	Community Development Authority	2,000,150	552,271	1,447,879	185,774	1,633,653	-
410	Tax Increment District #6	3,791,674	3,883,056	(91,382)	(8,119)	(99,501)	-
411	Equipment and Road Fund	700	1,000,000	(999,300)	838,207	(161,093)	-
	Enterprise Funds						
201	Sewer Utility	4,270,446	7,181,807	(2,911,361)	8,413,419	5,502,058	-
301	Water Utility	3,102,545	3,008,265	94,280	11,761,452	11,855,732	-
302	Stormwater Utility	2,139,543	2,264,087	(124,544)	16,908,856	16,784,312	-
	Component Units						
102	CVMIC	38,480	18,480	20,000	1,470,267	1,490,267	-
TOTAL CITY BUDGET		$ 50,671,366	$ 53,226,350	$ (2,554,984)	$ 58,226,249	$ 56,001,265	$ 10,221,437

The City's property taxes are summarized as follows:

	Budget Year 2023	2024	2025	2026	Percentage Change Increase (-)Decrease
General Fund	$ 7,733,488	$ 7,545,069	$ 7,406,234	$ 7,429,419	0.31%
Library Fund	725,980	725,980	725,980	725,980	0.00%
Debt Service	1,976,306	2,071,110	2,070,101	2,066,039	-0.20%
Equipment and Road Fund	-	225,000	-	-	0.00%
TOTAL	$ 10,435,774	$ 10,567,159	$ 10,202,315	$ 10,221,438	0.19%

The City's outstanding general obligation debt at December 31, 2025 will be: $ 21,407,500

NOTICE IS HEREBY GIVEN that the City Council will meet immediately following the completion of the Public Hearing for the purpose of acting on the proposed budget.

Dated this 15th day of October, 2025

Kelly Sobieski
Clerk/Treasurer

City of Cudahy 2026 Budget | General Fund

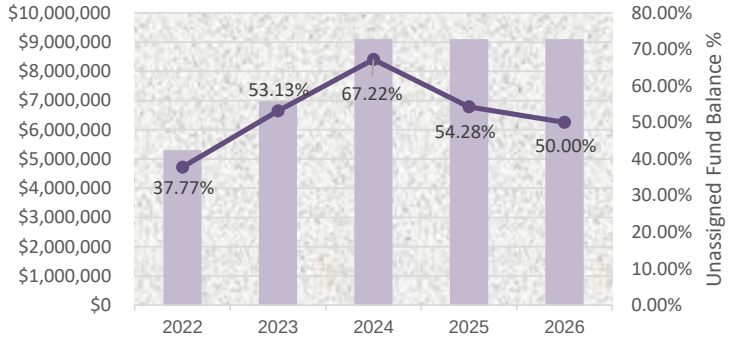
	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ 7,383,491	$ 7,733,488	$ 7,545,069	$ 7,406,234	$ 6,157,552	$ 7,406,234	$ 7,429,419	$ 23,185	0.31%
Other taxes	17,265	10,130	8,034	12,800	5,532	12,800	12,800	-	0.00%
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	4,811,400	4,483,127	5,563,468	5,774,152	722,737	5,774,152	5,821,373	47,221	0.82%
Licenses and permits	562,755	554,028	530,036	503,224	308,449	503,224	500,474	(2,750)	-0.55%
Fines and forfeitures	908,915	953,537	857,598	826,600	574,477	826,600	826,100	(500)	-0.06%
Public charges for services	309,168	184,774	201,417	212,098	98,700	212,098	188,131	(23,967)	-11.30%
Intergovernmental charges for services	132	2	-	-	-	-	-	-	
Investment income	111,459	931,528	1,021,073	305,300	159,455	305,300	305,150	(150)	-0.05%
Miscellaneous	133,535	126,888	162,384	56,000	295,035	56,000	127,500	71,500	127.68%
Other financing sources	334,632	293,216	296,673	2,660,058	191,071	2,660,058	3,095,194	435,136	16.36%
TOTAL REVENUE	**14,572,752**	**15,270,718**	**16,185,752**	**17,756,466**	**8,513,008**	**17,756,466**	**18,306,141**	**549,675**	**3.10%**
EXPENDITURES									
General government	1,883,725	1,896,572	2,090,883	3,640,397	1,233,236	3,640,397	5,662,402	2,022,005	55.54%
Public safety	9,130,371	8,827,820	9,271,762	10,613,205	4,825,529	10,613,205	10,750,224	137,019	1.29%
Public works	1,581,939	1,772,743	1,527,313	1,755,623	737,396	1,755,623	1,023,137	(732,486)	-41.72%
Health and sanitation	641,978	564,800	563,693	641,309	251,095	641,309	755,008	113,699	17.73%
Park and recreation	130,441	79,609	76,500	105,937	55,251	105,937	-	(105,937)	-100.00%
Conservation and development	683,710	-	-	-	-	-	-	-	
Capital Outlay	-	-	-	-	-	-	-	-	
Debt service									
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	991,818	541,818	541,818	1,000,000	-	1,000,000	115,369	(884,631)	-88.46%
TOTAL EXPENDITURES	**15,043,982**	**13,683,362**	**14,071,969**	**17,756,471**	**7,102,507**	**17,756,471**	**18,306,140**	**549,669**	**3.10%**
SURPLUS / DEFICIT	**(471,230)**	**1,587,356**	**2,113,783**	**(5)**	**1,410,501**	**(5)**	**1**	**6**	**-120.00%**
BEGINNING FUND BALANCE	**6,325,944**	**5,854,723**	**7,442,074**	**9,555,855**	**9,555,855**	**9,555,855**	**9,555,855**		
ADJUSTMENTS / ROUNDING	9	(5)	(2)	5		5			
YEAR END BALANCE	**$ 5,854,723**	**$ 7,442,074**	**$ 9,555,855**	**$ 9,555,855**	**$ 10,966,356**	**$ 9,555,855**	**$ 9,555,856**		

CUDAHY
EST. 1906

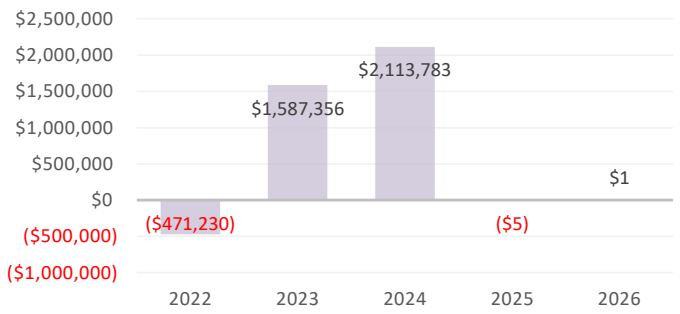
COMPONENTS OF FUND BALANCE							
NONSPENDABLE	102,527	15,331	15,331	15,331	15,331	15,331	15,331
RESTRICTED	-	-	-	-	-	-	-
COMMITTED	-	-	-	-	-	-	-
ASSIGNED	445,000	445,000	445,000	445,000	445,000	445,000	445,000
UNASSIGNED	5,307,196	6,981,743	9,095,524	9,095,524	10,506,025	9,095,524	9,095,525
TOTAL FUND BALANCE	5,854,723	$ 7,442,074	$ 9,555,855	$ 9,555,855	$ 10,966,356	$ 9,555,855	$ 9,555,856
Unassigned fund balance as a % of expenditures (Policy = 25%)	38%	53%	67%	54%		54%	50%

City of Cudahy 2026 Budget | General Fund

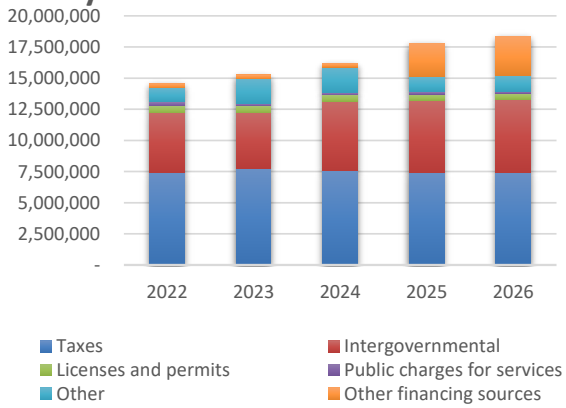
Unassigned Year End Fund Balance



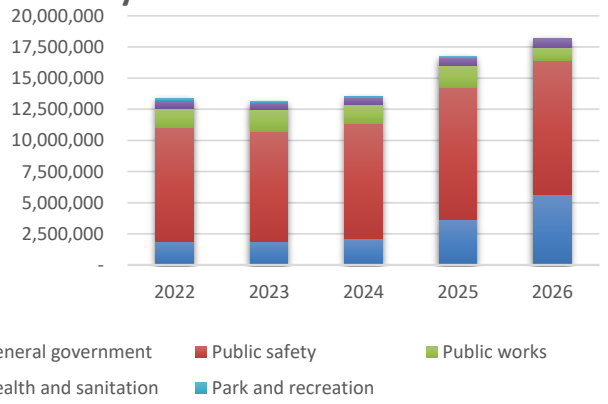
Fiscal Year Surplus / Deficit



Revenues By Source



Expenditures By Function



City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE										
Taxes										
Property Taxes	101-4110-401-000	$ 7,383,491	$ 7,733,488	$ 7,545,069	$ 7,406,234	$ 6,157,552	$ 7,406,234	$ 7,429,419	$ 23,185	0.31%
Property Taxes	101-4110-401-001	-	-	-	-	30	-	-	-	
Property Taxes	101-4110-401-003	5,061	(2,090)	1,234	1,800	3,174	1,800	1,800	-	0.00%
Property Taxes	101-4110-401-005	6,343	5,476	-	5,500	-	5,500	5,500	-	0.00%
Other Revenues	101-4790-417-006	5,861	6,744	6,800	5,500	2,328	5,500	5,500	-	0.00%
		-	-	-	-	-	-	-		
Total Taxes		7,400,756	7,743,618	7,553,103	7,419,034	6,163,084	7,419,034	7,442,219	23,185	0.31%
Intergovernmental										
Shared Taxes & State Aids	101-4220-402-000	3,684,089	3,371,475	4,448,120	4,543,393	-	4,543,393	4,593,142	49,749	1.09%
Shared Taxes & State Aids	101-4220-402-002	814,954	733,459	707,989	703,956	351,671	703,956	701,210	(2,746)	-0.39%
Shared Taxes & State Aids	101-4220-402-003	81,510	81,613	116,122	116,292	58,146	116,292	116,510	218	0.19%
Shared Taxes & State Aids	101-4220-402-004	48,117	54,118	61,454	55,000	-	55,000	55,000	-	0.00%
Shared Taxes & State Aids	101-4220-402-006	42,684	42,684	42,684	42,684	-	42,684	42,684	-	0.00%
Shared Taxes & State Aids	101-4220-402-007	42,990	42,990	42,990	42,990	-	42,990	42,990	-	0.00%
Shared Taxes & State Aids	101-4220-402-009	27,672	83,649	83,649	203,837	247,757	203,837	203,837	-	0.00%
Government Grants	101-4250-412-001	12,669	-	-	-	-	-	-	-	
Government Grants	101-4250-412-002	-	-	-	-	-	-	-	-	
Government Grants	101-4250-412-003	-	-	-	-	-	-	-	-	
Police/Court Related	101-4360-410-017	56,715	54,456	37,811	66,000	44,444	66,000	66,000	-	0.00%
Public Works Services	101-4450-413-020	-	8	-	-	-	-	-	-	
Other Revenues	101-4790-417-042	-	18,338	-	-	20,719	-	-	-	
Other Revenues	101-4790-417-043	-	337	22,649	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Intergovernmental		4,811,400	4,483,127	5,563,468	5,774,152	722,737	5,774,152	5,821,373	47,221	0.82%
Licenses and Permits										
Licenses	101-4310-405-000	27,390	26,357	28,250	25,000	22,310	25,000	25,000	-	0.00%
Licenses	101-4310-405-001	1,200	-	-	1,200	-	1,200	1,200	-	0.00%
Licenses	101-4310-405-002	-	50	40	-	50	-	-	-	
Licenses	101-4310-405-004	7,485	6,411	1,286	6,250	1,445	6,250	4,500	(1,750)	-28.00%
Licenses	101-4310-405-006	2,005	2,620	2,440	2,000	2,200	2,000	2,000	-	0.00%
Licenses	101-4310-405-007	198,336	225,673	108,568	195,000	62,321	195,000	195,000	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Licenses	101-4310-405-008	4,204	4,639	3,953	3,000	1,980	3,000	3,000	-	0.00%
Licenses	101-4310-405-009	15,615	12,750	13,440	12,400	11,485	12,400	12,400	-	0.00%
Licenses	101-4310-405-010	1,900	1,900	2,100	1,700	1,600	1,700	1,700	-	0.00%
Licenses	101-4310-405-011	340	470	470	340	470	340	340	-	0.00%
Licenses	101-4310-405-014	-	-	-	-	-	-	-	-	
Licenses	101-4310-405-015	4,800	4,890	4,840	4,800	4,550	4,800	4,800	-	0.00%
Licenses	101-4310-405-016	1,350	1,600	1,600	1,000	1,050	1,000	1,000	-	0.00%
Licenses	101-4310-405-019	400	1,400	3,890	400	4,350	400	400	-	0.00%
Licenses	101-4310-405-020	200	-	200	200	200	200	200	-	0.00%
Licenses	101-4310-405-021	-	-	-	-	-	-	-	-	
Licenses	101-4310-405-023	600	300	300	300	600	300	300	-	0.00%
Licenses	101-4310-405-024	2,255	3,050	2,515	1,000	2,170	1,000	1,000	-	0.00%
Permits	101-4350-407-000	-	-	(250)	-	-	-	-	-	
Permits	101-4350-407-001	74,375	80,019	157,551	65,000	42,590	65,000	65,000	-	0.00%
Permits	101-4350-407-002	40,375	29,385	61,898	40,000	18,676	40,000	40,000	-	0.00%
Permits	101-4350-407-003	22,718	18,518	21,739	25,000	19,860	25,000	25,000	-	0.00%
Permits	101-4350-407-004	3,610	2,495	1,575	1,500	840	1,500	1,500	-	0.00%
Permits	101-4350-407-005	29,963	26,214	24,918	28,000	31,509	28,000	28,000	-	0.00%
Permits	101-4350-407-006	3,723	(60)	-	600	(30)	600	600	-	0.00%
Permits	101-4350-407-012	1,993	1,912	2,898	-	5,856	-	-	-	
Permits	101-4350-407-013	11,850	8,150	1,570	500	515	500	500	-	0.00%
Permits	101-4350-407-016	1,550	-	1,900	750	200	750	750	-	0.00%
Permits	101-4350-407-018	8,400	8,350	7,560	6,500	460	6,500	6,500	-	0.00%
Permits	101-4350-407-027	32,613	22,250	10,325	20,000	19,673	20,000	20,000	-	0.00%
Permits	101-4350-407-030	1,026	2,111	1,356	-	-	-	-	-	
Fees For Service	101-4410-409-004	7,000	8,500	8,000	7,000	1,000	7,000	7,000	-	0.00%
Fees For Service	101-4410-409-010	49,204	49,244	50,254	50,284	49,544	50,284	50,284	-	0.00%
Public Works Services	101-4450-413-024	6,275	4,830	4,850	3,500	975	3,500	2,500	(1,000)	-28.57%
		-	-	-	-	-	-	-	-	
Total Licenses and Permits		562,755	554,028	530,036	503,224	308,449	503,224	500,474	(2,750)	-0.55%
Fines and Forfeitures										
Police/Court Related	101-4360-410-000	-	-	(148)	-	-	-	-	-	
Police/Court Related	101-4360-410-002	275	300	450	-	275	-	-	-	
Police/Court Related	101-4360-410-003	344,231	435,506	406,140	335,000	232,654	335,000	335,000	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Police/Court Related	101-4360-410-004	2,100	2,000	1,200	1,000	400	1,000	500	(500)	-50.00%
Police/Court Related	101-4360-410-005	188,140	188,081	189,591	180,000	81,834	180,000	180,000	-	0.00%
Police/Court Related	101-4360-410-006	75,178	99,934	69,160	85,000	104,634	85,000	85,000	-	0.00%
Police/Court Related	101-4360-410-007	287,279	218,986	188,711	225,000	145,043	225,000	225,000	-	0.00%
Police/Court Related	101-4360-410-009	19	-	-	-	-	-	-	-	
Police/Court Related	101-4360-410-010	11,783	8,730	2,494	600	9,637	600	600	-	0.00%
Police/Court Related	101-4360-410-014	(90)	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Fines and Forfeitures		908,915	953,537	857,598	826,600	574,477	826,600	826,100	(500)	-0.06%
Public Charges for Services										
Police/Court Related	101-4360-410-013	984	1,175	693	600	303	600	600	-	0.00%
Fees For Service	101-4410-409-003	18,835	16,075	16,854	15,000	7,500	15,000	15,000	-	0.00%
Fees For Service	101-4410-409-006	-	-	-	25,000	-	25,000	25,000	-	0.00%
Fees For Service	101-4410-409-011	3,056	3,749	3,759	3,000	3,413	3,000	3,000	-	0.00%
Fees For Service	101-4410-409-020	22	7	9	-	20	-	-	-	
Health Department Fees	101-4430-409-005	6,408	6,420	6,726	6,400	5,238	6,400	6,400	-	0.00%
Health Department Fees	101-4430-409-006	2,512	3,384	2,902	2,000	1,074	2,000	2,000	-	0.00%
Health Department Fees	101-4430-409-007	18	-	-	-	-	-	-	-	
Health Department Fees	101-4430-409-011	99,271	34,801	38,002	25,000	5,626	25,000	25,000	-	0.00%
Health Department Fees	101-4430-409-016	15,835	5,904	-	-	-	-	-	-	
Public Works Services	101-4450-413-000	8,645	5,106	8,473	6,500	2,258	6,500	6,500	-	0.00%
Public Works Services	101-4450-413-005	55,128	33,001	32,207	38,500	32,130	38,500	10,000	(28,500)	-74.03%
Public Works Services	101-4450-413-011	15,680	1,280	1,920	5,000	3,150	5,000	5,000	-	0.00%
Public Works Services	101-4450-413-015	125	-	75	100	-	100	100	-	0.00%
Public Works Services	101-4450-413-016	14,123	6,185	15,455	8,500	2,585	8,500	8,500	-	0.00%
Public Works Services	101-4450-413-025	2,026	2,087	810	1,967	-	1,967	-	(1,967)	-100.00%
Public Works Services	101-4450-413-027	1,400	500	1,025	625	200	625	625	-	0.00%
Public Works Services	101-4450-413-036	-	-	-	-	-	-	-	-	
Public Works Services	101-4450-413-037	-	-	4,152	3,500	-	3,500	-	(3,500)	-100.00%
Intergovernmental Charges	101-4510-415-001	65,100	65,100	68,355	70,406	35,203	70,406	80,406	10,000	14.20%
		-	-	-	-	-	-	-	-	
Total Public Charges for Services		309,168	184,774	201,417	212,098	98,700	212,098	188,131	(23,967)	-11.30%
Intergovernmental Charges for Services										

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Other Revenues	101-4790-417-011	132	2	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Intergovernmental Charges for Services		132	2	-	-	-	-	-	-	
Investment Income										
Interest Revenue	101-4810-420-001	-	-	4,967	300	-	300	150	(150)	-50.00%
Interest Revenue	101-4810-420-002	130,275	-	195,885	30,000	35,172	30,000	30,000	-	0.00%
Interest Revenue	101-4810-420-006	255,593	742,426	732,987	275,000	71,753	275,000	275,000	-	0.00%
Interest Revenue	101-4810-420-007	(267,779)	210,976	95,791	-	-	-	-	-	
Interest Revenue	101-4810-420-008	(6,630)	(21,874)	(8,557)	-	52,530	-	-	-	
		-	-	-	-	-	-	-	-	
Total Investment Income		111,459	931,528	1,021,073	305,300	159,455	305,300	305,150	(150)	-0.05%
Miscellaneous										
Police/Court Related	101-4360-410-012	-	-	-	-	-	-	-	-	
Public Works Services	101-4450-413-008	47,171	43,597	37,012	15,000	47,150	15,000	15,000	-	0.00%
Other Revenues	101-4790-417-001	-	-	-	-	-	-	-	-	
Other Revenues	101-4790-417-002	32,143	35,000	11,994	30,000	-	30,000	30,000	-	0.00%
Other Revenues	101-4790-417-004	1,000	-	-	-	-	-	-	-	
Other Revenues	101-4790-417-005	4,275	7,500	4,450	3,500	16,600	3,500	80,000	76,500	2185.71%
Other Revenues	101-4790-417-007	-	-	-	-	-	-	-	-	
Other Revenues	101-4790-417-009	48,071	40,791	106,518	7,500	229,140	7,500	2,500	(5,000)	-66.67%
Other Revenues	101-4790-417-010	375	-	-	-	90	-	-	-	
Other Revenues	101-4790-417-012	-	-	-	-	-	-	-	-	
Other Revenues	101-4790-417-013	-	-	2,410	-	-	-	-	-	
Other Revenues	101-4790-417-017	500	-	-	-	2,055	-	-	-	
Other Revenues	101-4790-417-041	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Miscellaneous		133,535	126,888	162,384	56,000	295,035	56,000	127,500	71,500	127.68%
Other Financing Sources										
Property Taxes	101-4110-401-002	334,632	293,216	296,673	445,000	191,071	445,000	350,000	(95,000)	-21.35%
Other Revenues	101-4196-417-003	-	-	-	1,000,000	-	1,000,000	-	(1,000,000)	-100.00%
Shared Taxes & State Aids	101-4196-417-005	-	-	-	1,215,058	-	1,215,058	2,745,194	1,530,136	125.93%
		-	-	-	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Total Other Financing Sources		334,632	293,216	296,673	2,660,058	191,071	2,660,058	3,095,194	435,136	16.36%
TOTAL REVENUE		**14,572,752**	**15,270,718**	**16,185,752**	**17,756,466**	**8,513,008**	**17,756,466**	**18,306,141**	549,675	**3.10%**

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
EXPENDITURES										
General Government										
101-5110-501-000										
Common Council Budget	101-5110-501-000	37,554	37,625	40,540	42,900	20,480	42,900	42,900	-	0.00%
Common Council Budget	101-5110-502-000	2,873	2,878	3,052	3,282	1,526	3,282	3,282	-	0.00%
Common Council Budget	101-5110-502-001	-	-	-	-	-	-	-	-	
Common Council Budget	101-5110-503-000	375	-	-	-	-	-	-	-	
Common Council Budget	101-5110-503-005	460	215	344	500	278	500	-	(500)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5110-501-000		41,262	40,718	43,936	46,682	22,284	46,682	46,182	(500)	-1.07%
101-5111-501-000										
Mayor Budget	101-5111-501-000	38,323	23,742	25,274	24,779	12,414	24,779	14,000	(10,779)	-43.50%
Mayor Budget	101-5111-502-000	2,883	1,797	1,907	1,896	932	1,896	1,071	(825)	-43.51%
Mayor Budget	101-5111-502-001	2,527	1,611	1,676	1,722	657	1,722	1,008	(714)	-41.46%
Mayor Budget	101-5111-502-003	8	8	9	25	5	25	-	(25)	-100.00%
Mayor Budget	101-5111-502-004	2,240	1,845	1,992	2,764	1,382	2,764	-	(2,764)	-100.00%
Mayor Budget	101-5111-503-000	1,200	480	1,200	2,500	-	2,500	5,000	2,500	100.00%
Mayor Budget	101-5111-503-001	10,099	13,907	12,030	8,000	5,937	8,000	-	(8,000)	-100.00%
Mayor Budget	101-5111-503-002	1,675	2,237	1,255	500	145	500	250	(250)	-50.00%
Mayor Budget	101-5111-503-004	-	-	168	-	66	-	100	100	
Mayor Budget	101-5111-503-005	648	2,731	174	500	292	500	250	(250)	-50.00%
		-	-	-	-	-	-	-	-	
Total 101-5111-501-000		59,603	48,358	45,685	42,686	21,830	42,686	21,679	(21,007)	-49.21%
101-5112-503-005										
Civil Service Commission	101-5112-503-005	-	-	-	-	-	-	-	-	
Civil Service Commission	101-5112-503-009	1,584	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5112-503-005		1,584	-	-	-	-	-	-	-	
101-5114-501-000										
Other Boards & Commissions	101-5114-501-000	-	-	-	-	-	-	-	-	
Other Boards & Commissions	101-5114-502-000	-	-	-	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Other Boards & Commissions	101-5114-502-001	-	-	-	-	-	-	-	-	
Other Boards & Commissions	101-5114-502-003	-	-	-	-	-	-	-	-	
Other Boards & Commissions	101-5114-502-004	-	-	-	-	-	-	-	-	
Other Boards & Commissions	101-5114-503-010	-	-	5,289	-	-	-	-	-	
Other Boards & Commissions	101-5114-503-011	26,481	42,308	40,402	40,000	31,861	40,000	80,000	40,000	100.00%
Other Boards & Commissions	101-5114-503-014	231	204	-	-	-	-	-	-	
Other Boards & Commissions	101-5114-503-016	953	265	723	500	-	500	500	-	0.00%
Other Boards & Commissions	101-5114-503-019	628	-	-	1,000	(2,015)	1,000	-	(1,000)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5114-501-000		28,293	42,777	46,414	41,500	29,846	41,500	80,500	39,000	93.98%
101-5121-501-000										
Municipal Court	101-5121-501-000	87,415	103,601	105,099	108,508	53,508	108,508	116,096	7,588	6.99%
Municipal Court	101-5121-501-001	2,642	1,548	1,489	2,000	1,217	2,000	2,500	500	25.00%
Municipal Court	101-5121-502-000	6,715	7,881	7,993	8,454	4,081	8,454	9,073	619	7.32%
Municipal Court	101-5121-502-001	5,821	7,116	7,320	7,680	3,803	7,680	8,539	859	11.18%
Municipal Court	101-5121-502-003	326	355	390	325	203	325	200	(125)	-38.46%
Municipal Court	101-5121-502-004	9,246	7,896	8,253	11,361	5,681	11,361	25,966	14,605	128.55%
Municipal Court	101-5121-502-007	270	270	270	275	135	275	275	-	0.00%
Municipal Court	101-5121-503-000	1,425	1,922	1,520	1,200	770	1,200	1,200	-	0.00%
Municipal Court	101-5121-503-001	-	-	-	-	-	-	-	-	
Municipal Court	101-5121-503-002	245	290	290	300	210	300	200	(100)	-33.33%
Municipal Court	101-5121-503-004	733	513	1,138	1,000	538	1,000	800	(200)	-20.00%
Municipal Court	101-5121-503-005	201	385	347	375	189	375	200	(175)	-46.67%
Municipal Court	101-5121-503-008	893	1,723	1,803	1,500	1,110	1,500	2,000	500	33.33%
Municipal Court	101-5121-503-009	5,276	2,153	-	-	350	-	-	-	
Municipal Court	101-5121-503-013	1,070	1,547	917	1,400	2,007	1,400	1,200	(200)	-14.29%
Municipal Court	101-5121-503-016	-	-	-	-	-	-	-	-	
Municipal Court	101-5121-503-017	-	700	800	1,000	-	1,000	1,000	-	0.00%
Municipal Court	101-5121-503-021	5,986	6,166	6,351	6,352	6,542	6,352	6,500	148	2.33%
Municipal Court	101-5121-503-028	1,961	1,685	2,034	2,500	1,107	2,500	2,500	-	0.00%
Municipal Court	101-5121-503-143	-	-	-	8,521	-	8,521	-	(8,521)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5121-501-000		130,225	145,751	146,014	162,751	81,451	162,751	178,249	15,498	9.52%
101-5141-501-000										

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Elections	101-5141-501-000	59,216	47,988	70,226	54,310	31,573	54,310	113,831	59,521	109.59%
Elections	101-5141-501-001	51	48	292	1,000	-	1,000	6,000	5,000	500.00%
Elections	101-5141-502-000	2,125	2,279	2,397	4,231	1,247	4,231	9,167	4,936	116.66%
Elections	101-5141-502-001	1,803	2,125	2,158	2,454	1,186	2,454	4,068	1,614	65.77%
Elections	101-5141-502-003	33	24	25	50	12	50	75	25	50.00%
Elections	101-5141-502-004	6,436	7,356	7,409	10,226	5,113	10,226	10,906	680	6.65%
Elections	101-5141-503-000	1,962	3,965	9,993	4,500	3,058	4,500	8,500	4,000	88.89%
Elections	101-5141-503-001	1,605	308	543	2,000	297	2,000	8,000	6,000	300.00%
Elections	101-5141-503-003	-	813	85	1,500	1,177	1,500	3,000	1,500	100.00%
Elections	101-5141-503-004	4,953	10,066	7,342	5,000	656	5,000	8,000	3,000	60.00%
Elections	101-5141-503-005	3,643	7,494	4,660	5,000	1,494	5,000	16,700	11,700	234.00%
Elections	101-5141-503-006	-	38	-	1,000	-	1,000	2,000	1,000	100.00%
Elections	101-5141-503-008	-	311	500	500	50	500	1,500	1,000	200.00%
Elections	101-5141-503-028	12,283	3,223	7,576	5,000	3,443	5,000	22,000	17,000	340.00%
		-	-	-	-	-	-	-	-	
Total 101-5141-501-000		94,110	86,038	113,206	96,771	49,306	96,771	213,747	116,976	120.88%
101-5144-501-000										
Administrator	101-5144-501-000	50,625	57,500	36,758	75,250	37,500	75,250	57,459	(17,791)	-23.64%
Administrator	101-5144-502-000	3,732	4,268	2,752	5,757	2,852	5,757	4,396	(1,361)	-23.64%
Administrator	101-5144-502-001	3,291	3,910	2,519	5,230	2,606	5,230	4,137	(1,093)	-20.90%
Administrator	101-5144-502-003	38	49	31	60	54	60	60	-	0.00%
Administrator	101-5144-502-004	10,267	9,521	4,720	13,819	103	13,819	9,088	(4,731)	-34.24%
Administrator	101-5144-503-002	629	2,877	1,813	7,000	1,327	7,000	9,500	2,500	35.71%
Administrator	101-5144-503-003	-	-	-	-	273	-	100	100	
Administrator	101-5144-503-004	180	29	57	750	154	750	500	(250)	-33.33%
Administrator	101-5144-503-005	330	201	13,819	500	130	500	500	-	0.00%
Administrator	101-5144-503-006	-	-	-	-	-	-	200	200	
Administrator	101-5144-503-008	688	57	500	750	-	750	1,000	250	33.33%
Administrator	101-5144-503-013	170	-	-	500	210	500	1,200	700	140.00%
		-	-	-	-	-	-	-	-	
Total 101-5144-501-000		69,950	78,412	62,969	109,616	45,209	109,616	88,140	(21,476)	-19.59%
101-5145-501-000										
Director Of Office Services	101-5145-501-000	157,686	153,367	162,681	236,161	101,232	236,161	348,799	112,638	47.70%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Director Of Office Services	101-5145-501-001	1,035	331	3,286	2,500	116	2,500	2,500	-	0.00%
Director Of Office Services	101-5145-502-000	11,865	11,453	12,336	18,258	7,683	18,258	26,874	8,616	47.19%
Director Of Office Services	101-5145-502-001	9,282	8,716	11,151	16,587	7,032	16,587	21,251	4,664	28.12%
Director Of Office Services	101-5145-502-003	512	302	231	300	151	300	325	25	8.33%
Director Of Office Services	101-5145-502-004	22,026	21,559	28,846	100,324	8,440	100,324	123,338	23,014	22.94%
Director Of Office Services	101-5145-503-002	125	185	215	200	220	200	300	100	50.00%
Director Of Office Services	101-5145-503-003	-	-	-	-	-	-	-	-	
Director Of Office Services	101-5145-503-004	1,949	1,793	333	1,500	187	1,500	1,750	250	16.67%
Director Of Office Services	101-5145-503-005	1,334	3,770	574	1,000	1,816	1,000	1,250	250	25.00%
Director Of Office Services	101-5145-503-006	-	-	-	-	-	-	-	-	
Director Of Office Services	101-5145-503-008	602	468	500	500	200	500	1,000	500	100.00%
Director Of Office Services	101-5145-503-013	997	1,504	1,095	2,500	684	2,500	3,500	1,000	40.00%
Director Of Office Services	101-5145-503-143	8,204	9,220	12,900	11,361	5,537	11,361	-	(11,361)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5145-501-000		215,617	212,668	234,148	391,191	133,298	391,191	530,887	139,696	35.71%
101-5151-501-000										
Clerk Treasurer	101-5151-501-000	62,833	85,812	96,405	101,853	51,202	101,853	98,997	(2,856)	-2.80%
Clerk Treasurer	101-5151-501-001	-	-	-	1,500	-	1,500	3,000	1,500	100.00%
Clerk Treasurer	101-5151-502-000	4,272	6,221	7,042	7,907	3,701	7,907	7,803	(104)	-1.32%
Clerk Treasurer	101-5151-502-001	3,817	5,823	6,341	7,183	3,520	7,183	7,344	161	2.24%
Clerk Treasurer	101-5151-502-003	43	64	68	100	35	100	150	50	50.00%
Clerk Treasurer	101-5151-502-004	16,241	20,650	21,913	30,401	15,201	30,401	22,071	(8,330)	-27.40%
Clerk Treasurer	101-5151-503-000	-	160	63	1,000	-	1,000	1,000	-	0.00%
Clerk Treasurer	101-5151-503-001	974	885	922	1,000	354	1,000	13,000	12,000	1200.00%
Clerk Treasurer	101-5151-503-002	60	35	60	725	90	725	600	(125)	-17.24%
Clerk Treasurer	101-5151-503-004	1,260	1,878	176	1,000	640	1,000	2,250	1,250	125.00%
Clerk Treasurer	101-5151-503-005	935	98	2,400	750	966	750	1,500	750	100.00%
Clerk Treasurer	101-5151-503-006	-	-	-	-	-	-	1,500	1,500	
Clerk Treasurer	101-5151-503-007	-	-	-	-	-	-	2,000	2,000	
Clerk Treasurer	101-5151-503-008	865	840	891	1,000	295	1,000	1,500	500	50.00%
Clerk Treasurer	101-5151-503-013	985	441	849	2,000	172	2,000	2,000	-	0.00%
Clerk Treasurer	101-5151-503-018	4,701	6,549	6,336	6,500	8,983	6,500	15,000	8,500	130.77%
Clerk Treasurer	101-5151-503-019	-	-	-	-	-	-	-	-	
Clerk Treasurer	101-5151-503-020	(8,037)	21,607	(2,132)	100	748	100	100	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Clerk Treasurer	101-5151-503-021	-	-	-	-	-	-	-	-	
Clerk Treasurer	101-5151-503-028	9,414	9,459	6,851	7,000	1,635	7,000	7,500	500	7.14%
		-	-	-	-	-	-	-	-	
Total 101-5151-501-000		98,363	160,522	148,185	170,019	87,542	170,019	187,315	17,296	10.17%
101-5152-503-000										
Assessor	101-5152-503-000	47,926	72,212	61,555	56,100	36,465	56,100	56,100	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5152-503-000		47,926	72,212	61,555	56,100	36,465	56,100	56,100	-	0.00%
101-5155-501-000										
Information Services	101-5155-501-000	-	-	-	-	-	-	55,683	55,683	
Information Services	101-5155-501-001	-	-	-	-	-	-	-	-	
Information Services	101-5155-502-000	-	-	-	-	-	-	4,260	4,260	
Information Services	101-5155-502-001	-	-	-	-	-	-	4,009	4,009	
Information Services	101-5155-502-003	-	-	-	-	-	-	100	100	
Information Services	101-5155-502-004	-	-	-	-	-	-	12,983	12,983	
Information Services	101-5155-503-000	61,149	70,853	82,117	80,000	32,212	80,000	30,000	(50,000)	-62.50%
Information Services	101-5155-503-002	25,827	35,033	34,220	35,000	12,987	35,000	35,000	-	0.00%
Information Services	101-5155-503-003	4,989	10,544	14,878	7,000	4,386	7,000	7,000	-	0.00%
Information Services	101-5155-503-004	-	-	600	-	20	-	-	-	
Information Services	101-5155-503-006	3,082	6,528	38	5,500	402	5,500	-	(5,500)	-100.00%
Information Services	101-5155-503-007	83	3,241	10,051	2,000	-	2,000	12,000	10,000	500.00%
Information Services	101-5155-503-008	1,258	-	-	-	-	-	-	-	
Information Services	101-5155-503-013	-	-	-	-	-	-	-	-	
Information Services	101-5155-503-015	548	469	22	750	3	750	750	-	0.00%
Information Services	101-5155-503-021	36,108	13,305	18,272	37,000	43,599	37,000	45,000	8,000	21.62%
Information Services	101-5155-503-025	2,585	2,585	2,585	2,585	-	2,585	3,000	415	16.05%
Information Services	101-5155-503-028	-	-	-	-	-	-	-	-	
Information Services	101-5155-503-141	613	1,008	838	800	487	800	800	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5155-501-000		136,242	143,566	163,621	170,635	94,096	170,635	210,585	39,950	23.41%
101-5157-501-000										
Comptroller/Finance	101-5157-501-000	73,303	60,608	57,973	60,175	15,087	60,175	64,392	4,217	7.01%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Comptroller/Finance	101-5157-501-001	-	-	-	-	-	-	1,500	1,500	
Comptroller/Finance	101-5157-502-000	5,130	4,314	3,931	4,603	999	4,603	4,926	323	7.02%
Comptroller/Finance	101-5157-502-001	4,765	4,121	4,000	4,182	974	4,182	4,636	454	10.86%
Comptroller/Finance	101-5157-502-003	166	156	203	200	66	200	200	-	0.00%
Comptroller/Finance	101-5157-502-004	22,401	17,098	16,435	22,801	5,700	22,801	21,422	(1,379)	-6.05%
Comptroller/Finance	101-5157-503-000	2,500	900	23,625	15,000	11,000	15,000	25,000	10,000	66.67%
Comptroller/Finance	101-5157-503-002	668	60	60	500	-	500	260	(240)	-48.00%
Comptroller/Finance	101-5157-503-004	302	24	-	450	58	450	500	50	11.11%
Comptroller/Finance	101-5157-503-005	199	75	15	200	-	200	200	-	0.00%
Comptroller/Finance	101-5157-503-007	-	-	-	-	-	-	-	-	
Comptroller/Finance	101-5157-503-008	741	425	146	500	50	500	1,000	500	100.00%
Comptroller/Finance	101-5157-503-013	1,704	194	234	1,000	-	1,000	1,000	-	0.00%
Comptroller/Finance	101-5157-503-027	-	-	-	16,600	6,250	16,600	16,600	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5157-501-000		111,879	87,975	106,622	126,211	40,184	126,211	141,636	15,425	12.22%
101-5158-503-000										
Interdepartmental Services	101-5158-503-000	7,323	17,458	16,630	49,249	20,340	49,249	75,000	25,751	52.29%
Interdepartmental Services	101-5158-503-001	-	-	93	-	82	-	-	-	
Interdepartmental Services	101-5158-503-002	10,383	5,978	6,546	1,000	-	1,000	-	(1,000)	-100.00%
Interdepartmental Services	101-5158-503-003	-	-	1,980	1,000	-	1,000	1,000	-	0.00%
Interdepartmental Services	101-5158-503-005	4,760	13,346	61,200	7,000	5,689	7,000	7,000	-	0.00%
Interdepartmental Services	101-5158-503-015	-	-	-	-	-	-	-	-	
Interdepartmental Services	101-5158-503-021	-	-	-	-	-	-	-	-	
Interdepartmental Services	101-5158-503-027	160	33	81	250	34	250	100	(150)	-60.00%
Interdepartmental Services	101-5158-503-028	5,830	329	3,899	4,500	241	4,500	4,500	-	0.00%
Interdepartmental Services	101-5158-503-029	8,968	4,335	4,975	5,850	1,848	5,850	5,850	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5158-503-000		37,424	41,479	95,404	68,849	28,234	68,849	93,450	24,601	35.73%
101-5161-503-000										
City Attorney	101-5161-503-000	81,608	86,865	133,178	95,000	129,848	95,000	175,000	80,000	84.21%
City Attorney	101-5161-503-001	27,388	23,825	36,800	35,000	18,113	35,000	40,000	5,000	14.29%
City Attorney	101-5161-503-002	77	84	88	88	100	88	100	12	13.64%
		-	-	-	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Total 101-5161-503-000		109,073	110,774	170,066	130,088	148,061	130,088	215,100	85,012	65.35%
101-5171-501-000										
City Hall & Grounds	101-5171-501-000	28,254	29,415	30,215	46,249	23,470	46,249	49,145	2,896	6.26%
City Hall & Grounds	101-5171-502-000	2,009	2,248	2,230	3,538	1,724	3,538	3,760	222	6.27%
City Hall & Grounds	101-5171-502-001	1,874	2,000	2,085	3,214	1,631	3,214	3,538	324	10.08%
City Hall & Grounds	101-5171-502-003	88	101	104	40	65	40	100	60	150.00%
City Hall & Grounds	101-5171-502-004	8,683	5,413	5,857	13,066	5,018	13,066	12,270	(796)	-6.09%
City Hall & Grounds	101-5171-503-003	7,276	23,895	13,618	12,000	143	12,000	12,000	-	0.00%
City Hall & Grounds	101-5171-503-005	3,930	(3,146)	3,315	2,000	3,115	2,000	2,000	-	0.00%
City Hall & Grounds	101-5171-503-015	13,957	13,619	13,985	12,000	4,840	12,000	10,000	(2,000)	-16.67%
City Hall & Grounds	101-5171-503-033	25,109	34,548	45,359	35,000	11,298	35,000	60,000	25,000	71.43%
City Hall & Grounds	101-5171-503-034	8,069	8,379	8,136	10,500	3,932	10,500	10,500	-	0.00%
City Hall & Grounds	101-5171-503-035	51,309	52,195	55,895	70,000	25,158	70,000	70,000	-	0.00%
City Hall & Grounds	101-5171-503-036	12,381	10,174	7,100	13,000	8,005	13,000	20,000	7,000	53.85%
City Hall & Grounds	101-5171-503-037	4,818	4,636	4,443	6,000	2,293	6,000	6,000	-	0.00%
City Hall & Grounds	101-5171-503-038	3,034	-	697	4,000	-	4,000	4,000	-	0.00%
City Hall & Grounds	101-5171-503-039	885	1,150	810	800	390	800	800	-	0.00%
City Hall & Grounds	101-5171-503-040	27,590	29,605	28,858	30,000	14,003	30,000	32,000	2,000	6.67%
		-	-	-	-	-	-	-	-	
Total 101-5171-501-000		199,266	214,232	222,707	261,407	105,085	261,407	296,113	34,706	13.28%
101-5194-503-041										
Property Liability Insurance	101-5194-503-041	20,433	22,013	13,450	17,693	22,289	17,693	34,493	16,800	94.95%
Property Liability Insurance	101-5194-503-042	52,431	16,696	22,463	22,659	22,717	22,659	39,433	16,774	74.03%
Property Liability Insurance	101-5194-503-043	225,000	237,980	194,379	208,819	161,618	208,819	163,800	(45,019)	-21.56%
Property Liability Insurance	101-5194-503-044	2,438	1,822	2,287	3,479	2,200	3,479	2,778	(701)	-20.15%
Property Liability Insurance	101-5194-503-045	36,226	24,980	27,193	28,333	40,532	28,333	32,353	4,020	14.19%
Property Liability Insurance	101-5194-503-046	-	-	25,000	25,000	25,000	25,000	25,000	-	0.00%
Property Liability Insurance	101-5194-503-049	-	1,041	-	1,100	-	1,100	1,100	-	0.00%
Property Liability Insurance	101-5194-503-050	-	-	-	850	-	850	850	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5194-503-041		336,528	304,532	284,772	307,933	274,356	307,933	299,807	(8,126)	-2.64%
101-5195-502-003										

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Employee Welfare	101-5195-502-003	2,729	2,689	2,735	3,250	1,354	3,250	3,500	250	7.69%
Employee Welfare	101-5195-502-005	27,340	26,355	26,186	26,000	13,513	26,000	27,500	1,500	5.77%
Employee Welfare	101-5195-503-048	-	-	-	-	-	-	-	-	
Employee Welfare	101-5195-503-050	3,750	1,250	6,300	3,900	2,600	3,900	4,000	100	2.56%
Employee Welfare	101-5195-503-052	-	-	-	-	-	-	-	-	
Employee Welfare	101-5195-503-054	-	554	-	-	-	-	-	-	
Employee Welfare	101-5195-503-055	22	30	77	150	-	150	150	-	0.00%
Employee Welfare	101-5195-503-056	4,590	1,982	2,126	2,000	819	2,000	2,330	330	16.50%
Employee Welfare	101-5195-503-057	3,987	4,338	4,428	7,500	2,100	7,500	7,500	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5195-502-003		42,418	37,198	41,852	42,800	20,386	42,800	44,980	2,180	5.09%
Other General Government										
Other Boards & Commissions	101-5114-503-022	409	445	446	1,100	-	1,100	1,100	-	0.00%
Credit & Collections	101-5159-503-088	7,070	6,083	5,389	4,000	-	4,000	4,000	-	0.00%
Professional Fees	101-5165-503-026	71,073	40,646	48,482	75,000	14,375	75,000	85,000	10,000	13.33%
Professional Fees	101-5165-503-031	4,169	7,703	2,081	30,000	207	30,000	30,000	-	0.00%
Professional Fees	101-5165-503-032	12,578	14,483	3,974	40,000	975	40,000	40,000	-	0.00%
Contingency Fund	101-5196-503-054	5,000	-	-	50,000	-	50,000	52,641	2,641	5.28%
Contingency Fund	101-5196-503-055	23,650	-	43,355	-	-	-	-	-	
Contingency Fund	101-5196-503-056	-	-	-	1,215,058	-	1,215,058	2,745,194	1,530,136	125.93%
		-	-	-	-	-	-	-	-	
Total Other General Government		123,949	69,360	103,727	1,415,158	15,557	1,415,158	2,957,935	1,542,777	109.02%
TOTAL GENERAL GOVERNMENT		1,883,712	1,896,572	2,090,883	3,640,397	1,233,190	3,640,397	5,662,405	2,022,008	55.54%
Public Safety										
101-5113-503-005										
Fire & Police Commission	101-5113-503-005	-	-	521	500	165	500	500	-	0.00%
Fire & Police Commission	101-5113-503-009	9,362	5,001	6,384	4,500	1,494	4,500	4,500	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5113-503-005		9,362	5,001	6,905	5,000	1,659	5,000	5,000	-	0.00%
101-5210-501-000										
Police Department	101-5210-501-000	2,746,029	2,865,914	2,949,999	3,149,940	1,544,995	3,149,940	3,231,430	81,490	2.59%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Police Department	101-5210-501-001	307,976	276,450	228,408	190,000	88,377	190,000	190,000	-	0.00%
Police Department	101-5210-501-002	49,839	51,640	40,045	16,500	29,338	16,500	70,000	53,500	324.24%
Police Department	101-5210-501-003	-	-	-	-	-	-	-	-	
Police Department	101-5210-502-000	227,991	237,589	240,776	256,768	123,732	256,768	267,094	10,326	4.02%
Police Department	101-5210-502-001	362,291	410,694	451,658	509,843	243,921	509,843	527,555	17,712	3.47%
Police Department	101-5210-502-003	3,391	3,471	3,593	3,904	1,740	3,904	3,750	(154)	-3.94%
Police Department	101-5210-502-004	526,593	348,911	363,029	790,245	184,948	790,245	729,339	(60,906)	-7.71%
Police Department	101-5210-502-010	13,780	13,753	4,773	15,000	10,957	15,000	15,000	-	0.00%
Police Department	101-5210-503-000	11,243	9,888	8,807	10,000	4,507	10,000	10,000	-	0.00%
Police Department	101-5210-503-001	120	100	-	-	-	-	-	-	
Police Department	101-5210-503-002	510	635	1,135	1,200	366	1,200	1,200	-	0.00%
Police Department	101-5210-503-003	18,355	14,106	9,500	10,000	6,111	10,000	10,000	-	0.00%
Police Department	101-5210-503-004	4,817	4,157	5,495	7,000	3,485	7,000	6,500	(500)	-7.14%
Police Department	101-5210-503-005	4,091	9,925	3,832	4,500	1,240	4,500	3,500	(1,000)	-22.22%
Police Department	101-5210-503-006	-	-	-	-	-	-	-	-	
Police Department	101-5210-503-007	257	4,756	32,157	1,000	10	1,000	5,700	4,700	470.00%
Police Department	101-5210-503-008	494	-	-	-	-	-	-	-	
Police Department	101-5210-503-015	16,165	23,981	25,113	30,000	16,965	30,000	30,000	-	0.00%
Police Department	101-5210-503-016	156	156	70	300	-	300	300	-	0.00%
Police Department	101-5210-503-021	2,416	2,087	-	2,100	3,019	2,100	3,000	900	42.86%
Police Department	101-5210-503-024	24,837	1,922	-	-	-	-	-	-	
Police Department	101-5210-503-025	-	-	83,601	-	2,137	-	-	-	
Police Department	101-5210-503-027	12,390	21,781	25,062	15,000	6,965	15,000	15,000	-	0.00%
Police Department	101-5210-503-028	5,113	7,003	6,299	4,600	3,364	4,600	6,000	1,400	30.43%
Police Department	101-5210-503-046	(374)	-	-	500	-	500	500	-	0.00%
Police Department	101-5210-503-056	15,614	68,206	18,887	10,000	(1,265)	10,000	14,000	4,000	40.00%
Police Department	101-5210-503-057	9,301	8,048	9,996	12,000	4,537	12,000	12,000	-	0.00%
Police Department	101-5210-503-058	224	60	243	1,000	-	1,000	1,000	-	0.00%
Police Department	101-5210-503-059	4,435	4,721	5,413	3,500	2,310	3,500	4,500	1,000	28.57%
Police Department	101-5210-503-060	478	5,927	711	1,000	234	1,000	1,000	-	0.00%
Police Department	101-5210-503-061	4,112	1,607	2,482	4,000	1,918	4,000	4,000	-	0.00%
Police Department	101-5210-503-065	940	158	800	200	-	200	200	-	0.00%
Police Department	101-5210-503-088	26,402	-	-	-	-	-	-	-	
Police Department	101-5210-503-089	58,124	50,991	49,028	60,000	18,362	60,000	60,000	-	0.00%
Police Department	101-5210-503-095	-	-	-	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Police Department	101-5210-503-096	2,724	2,747	2,747	2,750	-	2,750	2,750	-	0.00%
Police Department	101-5210-503-100	18,113	18,027	28,682	23,500	11,627	23,500	29,000	5,500	23.40%
Police Department	101-5210-503-132	-	5,544	-	7,500	-	7,500	7,500	-	0.00%
Police Department	101-5210-503-143	386,062	236,688	280,631	496,968	213,521	496,968	412,746	(84,222)	-16.95%
		-	-	-	-	-	-	-	-	
Total 101-5210-501-000		4,865,009	4,711,643	4,882,972	5,640,818	2,527,421	5,640,818	5,674,564	33,746	0.60%
101-5211-501-000										
Police Department Other Exp	101-5211-501-000	167,240	163,631	170,272	174,795	86,717	174,795	191,177	16,382	9.37%
Police Department Other Exp	101-5211-501-001	5,345	10,421	2,314	500	-	500	500	-	0.00%
Police Department Other Exp	101-5211-502-000	12,531	12,710	12,602	13,410	6,256	13,410	14,663	1,253	9.34%
Police Department Other Exp	101-5211-502-001	10,229	11,768	11,839	12,183	6,011	12,183	13,801	1,618	13.28%
Police Department Other Exp	101-5211-502-003	514	625	672	550	344	550	550	-	0.00%
Police Department Other Exp	101-5211-502-004	51,533	41,226	43,193	59,890	29,945	59,890	56,244	(3,646)	-6.09%
Police Department Other Exp	101-5211-503-005	-	-	-	-	-	-	-	-	
Police Department Other Exp	101-5211-503-006	-	7,125	-	-	5,505	-	1,500	1,500	
Police Department Other Exp	101-5211-503-143	12,162	13,248	15,026	26,067	12,898	26,067	48,981	22,914	87.90%
		-	-	-	-	-	-	-	-	
Total 101-5211-501-000		259,554	260,754	255,918	287,395	147,676	287,395	327,416	40,021	13.93%
101-5220-501-000										
Emergency Dispatch	101-5220-501-000	372,497	366,662	433,046	515,760	207,386	515,760	567,430	51,670	10.02%
Emergency Dispatch	101-5220-501-001	89,910	108,811	50,698	26,520	18,636	26,520	26,520	-	0.00%
Emergency Dispatch	101-5220-501-002	-	-	-	-	543	-	-	-	
Emergency Dispatch	101-5220-502-000	34,437	35,131	36,547	41,484	17,195	41,484	45,437	3,953	9.53%
Emergency Dispatch	101-5220-502-001	29,272	30,016	31,823	28,891	15,381	28,891	32,004	3,113	10.77%
Emergency Dispatch	101-5220-502-003	306	302	291	750	153	750	750	-	0.00%
Emergency Dispatch	101-5220-502-004	77,129	68,356	65,923	193,463	37,273	193,463	181,761	(11,702)	-6.05%
Emergency Dispatch	101-5220-502-010	4,128	2,027	1,393	1,500	193	1,500	1,500	-	0.00%
Emergency Dispatch	101-5220-503-000	853	495	-	-	-	-	-	-	
Emergency Dispatch	101-5220-503-003	3,166	710	868	1,500	-	1,500	1,500	-	0.00%
Emergency Dispatch	101-5220-503-006	1,077	1,442	2,097	1,500	130	1,500	1,500	-	0.00%
Emergency Dispatch	101-5220-503-015	8,935	7,083	7,672	8,000	3,626	8,000	8,000	-	0.00%
Emergency Dispatch	101-5220-503-056	2,276	1,510	1,126	1,500	278	1,500	2,000	500	33.33%
Emergency Dispatch	101-5220-503-088	-	50,007	78,653	78,500	72,126	78,500	93,000	14,500	18.47%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Emergency Dispatch	101-5220-503-095	2,291	2,396	-	-	-	-	-	-	
Emergency Dispatch	101-5220-503-143	22,105	13,647	8,578	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5220-501-000		648,382	688,595	718,715	899,368	372,920	899,368	961,402	62,034	6.90%
101-5235-501-000										
Fire Department	101-5235-501-000	1,844,904	1,937,077	2,044,472	2,063,437	1,030,508	2,063,437	2,037,371	(26,066)	-1.26%
Fire Department	101-5235-501-001	128,145	75,443	105,538	60,000	48,729	60,000	80,000	20,000	33.33%
Fire Department	101-5235-501-002	11,541	16,465	14,635	20,000	6,690	20,000	20,000	-	0.00%
Fire Department	101-5235-501-003	-	-	-	-	-	-	-	-	
Fire Department	101-5235-501-005	107	3,078	2,340	4,000	-	4,000	4,000	-	0.00%
Fire Department	101-5235-502-000	28,314	29,870	32,177	31,573	16,191	31,573	31,050	(523)	-1.66%
Fire Department	101-5235-502-001	324,416	372,070	414,749	417,850	210,539	417,850	404,933	(12,917)	-3.09%
Fire Department	101-5235-502-003	1,908	2,245	2,452	2,000	1,219	2,000	2,600	600	30.00%
Fire Department	101-5235-502-004	422,774	243,665	280,979	522,664	120,286	522,664	503,223	(19,441)	-3.72%
Fire Department	101-5235-503-000	20,562	12,004	14,309	-	6,893	-	-	-	
Fire Department	101-5235-503-002	1,067	845	950	1,000	961	1,000	1,000	-	0.00%
Fire Department	101-5235-503-003	21,982	16,419	15,824	12,000	7,832	12,000	14,000	2,000	16.67%
Fire Department	101-5235-503-004	203	319	103	500	32	500	500	-	0.00%
Fire Department	101-5235-503-005	7,608	13,086	11,509	5,000	8,249	5,000	11,000	6,000	120.00%
Fire Department	101-5235-503-007	479	3,651	13,548	10,000	5,818	10,000	10,000	-	0.00%
Fire Department	101-5235-503-008	-	-	-	-	-	-	-	-	
Fire Department	101-5235-503-015	20,579	20,326	20,936	23,000	9,643	23,000	4,500	(18,500)	-80.43%
Fire Department	101-5235-503-021	18,741	16,114	7,300	17,000	755	17,000	14,000	(3,000)	-17.65%
Fire Department	101-5235-503-027	142	1,968	4,395	2,000	180	2,000	2,000	-	0.00%
Fire Department	101-5235-503-028	177	111	407	500	20	500	500	-	0.00%
Fire Department	101-5235-503-033	5,868	9,807	2,086	6,000	3,451	6,000	12,000	6,000	100.00%
Fire Department	101-5235-503-034	3,678	4,121	2,668	3,800	1,337	3,800	3,000	(800)	-21.05%
Fire Department	101-5235-503-035	13,809	11,952	9,831	11,000	5,397	11,000	11,000	-	0.00%
Fire Department	101-5235-503-036	7,644	6,393	5,581	4,500	30,276	4,500	20,000	15,500	344.44%
Fire Department	101-5235-503-037	1,935	1,301	2,389	4,000	3,285	4,000	4,000	-	0.00%
Fire Department	101-5235-503-056	15,700	15,767	16,293	16,350	7,665	16,350	15,400	(950)	-5.81%
Fire Department	101-5235-503-067	-	-	380	-	-	-	-	-	
Fire Department	101-5235-503-068	20,899	23,052	23,795	30,000	16,582	30,000	30,000	-	0.00%
Fire Department	101-5235-503-069	-	-	117	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Fire Department	101-5235-503-071	-	-	-	1,000	25	1,000	1,000	-	0.00%
Fire Department	101-5235-503-089	8,114	5,341	5,707	6,000	2,799	6,000	6,000	-	0.00%
Fire Department	101-5235-503-095	-	845	577	1,000	-	1,000	1,000	-	0.00%
Fire Department	101-5235-503-096	-	-	8,247	-	-	-	-	-	
Fire Department	101-5235-503-097	-	-	-	-	-	-	-	-	
Fire Department	101-5235-503-100	10,480	10,521	12,930	12,000	2,348	12,000	12,000	-	0.00%
Fire Department	101-5235-503-143	216,917	125,249	128,485	259,342	109,030	259,342	254,046	(5,296)	-2.04%
		-	-	-	-	-	-	-	-	
Total 101-5235-501-000		3,158,693	2,979,105	3,205,709	3,547,516	1,656,740	3,547,516	3,510,123	(37,393)	-1.05%
101-5240-501-000										
Inspection Department	101-5240-501-000	120,847	114,863	130,141	151,719	71,768	151,719	176,205	24,486	16.14%
Inspection Department	101-5240-502-000	8,490	8,119	9,191	11,607	5,017	11,607	13,480	1,873	16.14%
Inspection Department	101-5240-502-001	7,895	7,716	8,980	10,089	4,964	10,089	12,306	2,217	21.97%
Inspection Department	101-5240-502-003	225	186	226	225	133	225	225	-	0.00%
Inspection Department	101-5240-502-004	36,961	27,922	32,871	46,818	23,409	46,818	51,932	5,114	10.92%
Inspection Department	101-5240-502-008	480	120	25	500	3,075	500	3,000	2,500	500.00%
Inspection Department	101-5240-503-000	1,099	1,347	4,436	200	1,646	200	2,800	2,600	1300.00%
Inspection Department	101-5240-503-001	-	-	-	-	-	-	-	-	
Inspection Department	101-5240-503-002	-	-	90	200	80	200	200	-	0.00%
Inspection Department	101-5240-503-003	89	-	-	300	-	300	300	-	0.00%
Inspection Department	101-5240-503-004	858	1,122	1,672	1,000	893	1,000	500	(500)	-50.00%
Inspection Department	101-5240-503-005	1,871	2,409	685	1,000	1,333	1,000	750	(250)	-25.00%
Inspection Department	101-5240-503-006	147	-	-	-	-	-	-	-	
Inspection Department	101-5240-503-007	90	78	90	100	60	100	120	20	20.00%
Inspection Department	101-5240-503-008	-	12	12	500	180	500	400	(100)	-20.00%
Inspection Department	101-5240-503-014	530	616	397	750	1,457	750	1,200	450	60.00%
Inspection Department	101-5240-503-015	3,488	2,926	3,587	3,500	1,098	3,500	3,000	(500)	-14.29%
Inspection Department	101-5240-503-021	1,500	-	(11,523)	1,500	-	1,500	1,500	-	0.00%
Inspection Department	101-5240-503-025	1,708	11,553	17,145	-	-	-	-	-	
Inspection Department	101-5240-503-028	1,480	2,014	2,186	2,000	3,523	2,000	2,000	-	0.00%
Inspection Department	101-5240-503-029	263	276	170	500	-	500	1,200	700	140.00%
Inspection Department	101-5240-503-089	869	1,443	1,162	600	477	600	600	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5240-501-000		188,890	182,722	201,543	233,108	119,113	233,108	271,718	38,610	16.56%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Other Public Safety										
Fire Station Bldging & Grounds	101-5230-503-033	1,042	-	-	-	-	-	-	-	
Fire Department	101-5236-503-069	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Other Public Safety		1,042	-	-	-	-	-	-	-	
TOTAL PUBLIC SAFETY		9,130,932	8,827,820	9,271,762	10,613,205	4,825,529	10,613,205	10,750,223	137,018	1.29%
Public Works										
101-5400-501-000										
Engineering Department	101-5400-501-000	34,314	47,614	46,754	46,767	28,174	46,767	36,747	(10,020)	-21.43%
Engineering Department	101-5400-501-007	-	-	-	-	-	-	-	-	
Engineering Department	101-5400-501-008	-	-	-	-	-	-	-	-	
Engineering Department	101-5400-502-000	2,376	3,477	3,419	3,578	2,047	3,578	2,811	(767)	-21.44%
Engineering Department	101-5400-502-001	2,208	3,204	3,202	3,250	1,923	3,250	2,646	(604)	-18.58%
Engineering Department	101-5400-502-003	30	41	41	110	22	110	-	(110)	-100.00%
Engineering Department	101-5400-502-004	11,388	11,804	11,467	16,583	8,341	16,583	10,386	(6,197)	-37.37%
Engineering Department	101-5400-502-008	-	-	35	2,500	-	2,500	-	(2,500)	-100.00%
Engineering Department	101-5400-503-000	542	3,741	84	1,000	600	1,000	250	(750)	-75.00%
Engineering Department	101-5400-503-001	258	20	761	300	-	300	300	-	0.00%
Engineering Department	101-5400-503-002	600	412	597	1,000	148	1,000	-	(1,000)	-100.00%
Engineering Department	101-5400-503-003	1,980	3,297	768	4,500	120	4,500	1,000	(3,500)	-77.78%
Engineering Department	101-5400-503-004	423	2,200	919	2,200	629	2,200	200	(2,000)	-90.91%
Engineering Department	101-5400-503-014	-	-	-	750	7	750	750	-	0.00%
Engineering Department	101-5400-503-015	151	204	222	400	111	400	400	-	0.00%
Engineering Department	101-5400-503-021	2,378	2,577	1,882	3,500	-	3,500	-	(3,500)	-100.00%
Engineering Department	101-5400-503-028	47	112	204	1,000	-	1,000	-	(1,000)	-100.00%
Engineering Department	101-5400-503-070	668	424	237	1,000	143	1,000	-	(1,000)	-100.00%
Engineering Department	101-5400-503-089	675	1,173	1,611	500	219	500	200	(300)	-60.00%
Engineering Department	101-5400-503-090	753	3,383	919	2,000	-	2,000	-	(2,000)	-100.00%
Engineering Department	101-5400-503-096	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5400-501-000		58,791	83,683	73,122	90,938	42,484	90,938	55,690	(35,248)	-38.76%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
101-5411-501-000										
Machinery & Equipment	101-5411-501-000	28,561	29,731	30,125	30,981	14,832	30,981	5,670	(25,311)	-81.70%
Machinery & Equipment	101-5411-502-000	2,147	2,196	2,211	2,370	1,080	2,370	434	(1,936)	-81.69%
Machinery & Equipment	101-5411-502-001	1,891	1,988	2,041	2,153	1,031	2,153	408	(1,745)	-81.05%
Machinery & Equipment	101-5411-502-003	32	39	39	75	19	75	75	-	0.00%
Machinery & Equipment	101-5411-502-004	3,585	3,116	3,165	5,570	2,149	5,570	1,052	(4,518)	-81.11%
Machinery & Equipment	101-5411-503-002	-	-	762	-	1,298	-	-	-	
Machinery & Equipment	101-5411-503-003	55,338	50,021	39,736	90,000	14,274	90,000	85,000	(5,000)	-5.56%
Machinery & Equipment	101-5411-503-006	2,301	1,028	2,094	3,900	-	3,900	3,900	-	0.00%
Machinery & Equipment	101-5411-503-007	15,602	270	81	1,500	-	1,500	1,500	-	0.00%
Machinery & Equipment	101-5411-503-013	184	-	37	-	300	-	1,000	1,000	
Machinery & Equipment	101-5411-503-027	17,517	43,493	38,032	30,000	20,857	30,000	40,000	10,000	33.33%
Machinery & Equipment	101-5411-503-033	998	1,278	-	1,500	768	1,500	11,500	10,000	666.67%
Machinery & Equipment	101-5411-503-046	(1,311)	-	-	-	-	-	-	-	
Machinery & Equipment	101-5411-503-071	21,581	26,024	12,682	20,000	10,552	20,000	20,000	-	0.00%
Machinery & Equipment	101-5411-503-072	40	486	-	1,000	-	1,000	1,000	-	0.00%
Machinery & Equipment	101-5411-503-089	71,829	70,313	36,187	75,000	22,385	75,000	75,000	-	0.00%
Machinery & Equipment	101-5411-503-090	-	22,889	181	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5411-501-000		220,295	252,872	167,373	264,049	89,545	264,049	246,539	(17,510)	-6.63%
101-5412-501-000										
City Garage & Grounds	101-5412-501-000	2,879	3,104	8,313	3,450	1,703	3,450	84,213	80,763	2340.96%
City Garage & Grounds	101-5412-502-000	178	205	596	264	121	264	6,442	6,178	2340.15%
City Garage & Grounds	101-5412-502-001	191	197	574	240	118	240	6,063	5,823	2426.25%
City Garage & Grounds	101-5412-502-003	2	2	8	40	1	40	125	85	212.50%
City Garage & Grounds	101-5412-502-004	1,080	733	1,824	1,382	691	1,382	15,352	13,970	1010.85%
City Garage & Grounds	101-5412-503-003	2,150	7,820	190	3,000	429	3,000	3,000	-	0.00%
City Garage & Grounds	101-5412-503-004	437	1,433	2,036	1,000	1,207	1,000	1,000	-	0.00%
City Garage & Grounds	101-5412-503-005	7,045	11,182	4,612	1,500	1,604	1,500	1,500	-	0.00%
City Garage & Grounds	101-5412-503-006	380	43	75	1,500	-	1,500	1,500	-	0.00%
City Garage & Grounds	101-5412-503-007	-	-	-	1,000	189	1,000	1,000	-	0.00%
City Garage & Grounds	101-5412-503-013	-	238	214	500	77	500	2,000	1,500	300.00%
City Garage & Grounds	101-5412-503-015	8,051	7,882	8,192	9,100	4,248	9,100	10,000	900	9.89%
City Garage & Grounds	101-5412-503-033	14,843	22,190	29,084	20,000	12,203	20,000	20,000	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
City Garage & Grounds	101-5412-503-034	6,298	7,162	9,309	9,350	4,212	9,350	9,350	-	0.00%
City Garage & Grounds	101-5412-503-035	14,630	16,609	16,686	20,000	10,144	20,000	25,000	5,000	25.00%
City Garage & Grounds	101-5412-503-036	17,729	18,511	12,882	20,000	17,254	20,000	22,000	2,000	10.00%
City Garage & Grounds	101-5412-503-037	1,992	1,058	5,430	8,000	1,321	8,000	10,000	2,000	25.00%
City Garage & Grounds	101-5412-503-071	5,295	6,479	5,143	5,000	1,444	5,000	5,000	-	0.00%
City Garage & Grounds	101-5412-503-080	9,990	10,000	4,682	8,000	-	8,000	8,000	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5412-501-000		93,170	114,848	109,850	113,326	56,966	113,326	231,545	118,219	104.32%
101-5413-501-000										
Public Works Supervision	101-5413-501-000	190,975	181,040	208,702	146,663	65,225	146,663	15,854	(130,809)	-89.19%
Public Works Supervision	101-5413-501-001	102	96	2	-	(2)	-	-	-	
Public Works Supervision	101-5413-501-007	-	-	-	-	-	-	-	-	
Public Works Supervision	101-5413-501-008	-	-	-	-	-	-	-	-	
Public Works Supervision	101-5413-501-010	-	-	(231)	-	-	-	-	-	
Public Works Supervision	101-5413-502-000	14,133	13,935	16,104	11,220	5,148	11,220	1,213	(10,007)	-89.19%
Public Works Supervision	101-5413-502-001	8,091	9,318	9,481	10,193	3,861	10,193	1,141	(9,052)	-88.81%
Public Works Supervision	101-5413-502-003	225	286	274	450	63	450	35	(415)	-92.22%
Public Works Supervision	101-5413-502-004	33,349	21,133	18,095	48,366	6,159	48,366	3,376	(44,990)	-93.02%
Public Works Supervision	101-5413-503-000	10,450	18,334	7,474	6,000	2,943	6,000	6,000	-	0.00%
Public Works Supervision	101-5413-503-002	874	2,135	717	600	-	600	600	-	0.00%
Public Works Supervision	101-5413-503-005	7,598	4,277	5,559	2,000	3,242	2,000	2,000	-	0.00%
Public Works Supervision	101-5413-503-008	-	34	-	-	-	-	2,000	2,000	
Public Works Supervision	101-5413-503-013	1,442	666	60	1,500	1,018	1,500	2,000	500	33.33%
Public Works Supervision	101-5413-503-015	3,024	2,069	2,386	2,500	4,537	2,500	2,500	-	0.00%
Public Works Supervision	101-5413-503-021	-	-	-	-	-	-	3,000	3,000	
Public Works Supervision	101-5413-503-025	5,757	67,191	51,058	-	-	-	-	-	
Public Works Supervision	101-5413-503-028	200	63	68	300	39	300	500	200	66.67%
Public Works Supervision	101-5413-503-063	1,918	2,625	2,918	3,500	2,007	3,500	4,000	500	14.29%
Public Works Supervision	101-5413-503-096	2,180	2,148	2,148	2,000	-	2,000	-	(2,000)	-100.00%
Public Works Supervision	101-5413-503-143	22,105	13,621	20,959	23,446	19,432	23,446	9,037	(14,409)	-61.46%
Public Works Supervision	101-5413-503-403	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5413-501-000		302,423	338,971	345,774	258,738	113,672	258,738	53,256	(205,482)	-79.42%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
101-5431-501-000										
Concrete Streets	101-5431-501-000	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-502-000	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-502-001	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-502-003	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-502-004	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-503-063	-	-	-	-	-	-	-	-	
Concrete Streets	101-5431-503-074	-	-	295	-	-	-	-	-	
Concrete Streets	101-5431-503-075	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5431-501-000		-	-	295	-	-	-	-	-	
101-5432-501-000										
Asphalt Streets	101-5432-501-000	41,062	35,891	40,413	74,282	37,792	74,282	48,449	(25,833)	-34.78%
Asphalt Streets	101-5432-501-001	-	-	6	2,000	(6)	2,000	-	(2,000)	-100.00%
Asphalt Streets	101-5432-502-000	3,005	2,607	2,962	5,836	2,787	5,836	3,706	(2,130)	-36.50%
Asphalt Streets	101-5432-502-001	2,739	2,412	2,784	5,302	2,615	5,302	3,488	(1,814)	-34.21%
Asphalt Streets	101-5432-502-003	42	34	47	100	42	100	40	(60)	-60.00%
Asphalt Streets	101-5432-502-004	9,185	6,763	5,876	31,507	9,944	31,507	16,878	(14,629)	-46.43%
Asphalt Streets	101-5432-503-005	35	300	1,082	-	-	-	-	-	
Asphalt Streets	101-5432-503-063	102	-	678	5,500	-	5,500	5,500	-	0.00%
Asphalt Streets	101-5432-503-073	-	-	-	1,000	-	1,000	1,000	-	0.00%
Asphalt Streets	101-5432-503-074	8,760	1,180	176	88,500	2,252	88,500	50,000	(38,500)	-43.50%
Asphalt Streets	101-5432-503-075	8,126	10,756	24,072	-	-	-	-	-	
Asphalt Streets	101-5432-503-076	3,222	86,854	17,699	-	-	-	-	-	
Asphalt Streets	101-5432-503-077	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5432-501-000		76,278	146,797	95,795	214,027	55,426	214,027	129,061	(84,966)	-39.70%
101-5435-501-000										
Snow & Ice Removal	101-5435-501-000	113,868	101,610	102,287	110,924	55,442	110,924	112,116	1,192	1.07%
Snow & Ice Removal	101-5435-501-001	-	-	10	5,000	(10)	5,000	5,000	-	0.00%
Snow & Ice Removal	101-5435-502-000	8,450	7,581	7,596	8,868	4,106	8,868	8,959	91	1.03%
Snow & Ice Removal	101-5435-502-001	7,404	6,843	7,035	8,057	3,844	8,057	8,432	375	4.65%
Snow & Ice Removal	101-5435-502-003	194	154	143	225	81	225	225	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Snow & Ice Removal	101-5435-502-004	20,641	14,944	15,196	39,012	11,399	39,012	34,813	(4,199)	-10.76%
Snow & Ice Removal	101-5435-503-000	-	701	-	5,000	143	5,000	5,000	-	0.00%
Snow & Ice Removal	101-5435-503-063	9,192	13,362	6,056	1,500	-	1,500	1,500	-	0.00%
Snow & Ice Removal	101-5435-503-074	5,229	3,192	3,627	-	241	-	-	-	
Snow & Ice Removal	101-5435-503-078	63,920	111,360	66,538	103,000	43,258	103,000	103,000	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5435-501-000		228,898	259,747	208,488	281,586	118,504	281,586	279,045	(2,541)	-0.90%
101-5436-501-000										
Alleys	101-5436-501-000	-	-	-	-	-	-	-	-	
Alleys	101-5436-502-000	-	-	-	-	-	-	-	-	
Alleys	101-5436-502-001	-	-	-	-	-	-	-	-	
Alleys	101-5436-502-003	-	-	-	-	-	-	-	-	
Alleys	101-5436-502-004	-	-	-	-	-	-	-	-	
Alleys	101-5436-503-075	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5436-501-000		-	-	-	-	-	-	-	-	
101-5437-501-000										
Street Names Guides	101-5437-501-000	32,493	3,328	3,445	3,374	1,661	3,374	-	(3,374)	-100.00%
Street Names Guides	101-5437-502-000	2,441	255	272	258	129	258	-	(258)	-100.00%
Street Names Guides	101-5437-502-001	1,605	226	238	234	115	234	-	(234)	-100.00%
Street Names Guides	101-5437-502-003	144	3	3	40	2	40	-	(40)	-100.00%
Street Names Guides	101-5437-502-004	5,949	85	194	1,382	32	1,382	-	(1,382)	-100.00%
Street Names Guides	101-5437-503-000	16,750	5,378	11,400	20,000	3,332	20,000	20,000	-	0.00%
Street Names Guides	101-5437-503-079	14,483	20,062	8,804	8,000	1,764	8,000	8,000	-	0.00%
Street Names Guides	101-5437-503-143	-	1,537	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5437-501-000		73,865	30,874	24,356	33,288	7,035	33,288	28,000	(5,288)	-15.89%
101-5441-501-000										
Traffic Signals Arterials	101-5441-501-000	14,403	15,095	15,419	10,071	4,972	10,071	-	(10,071)	-100.00%
Traffic Signals Arterials	101-5441-502-000	1,101	1,131	1,157	770	369	770	-	(770)	-100.00%
Traffic Signals Arterials	101-5441-502-001	956	1,026	1,040	700	346	700	-	(700)	-100.00%
Traffic Signals Arterials	101-5441-502-003	14	14	18	45	8	45	-	(45)	-100.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Traffic Signals Arterials	101-5441-502-004	1,577	1,344	1,427	1,363	679	1,363	-	(1,363)	-100.00%
Traffic Signals Arterials	101-5441-503-035	6,606	9,170	7,350	9,000	4,361	9,000	-	(9,000)	-100.00%
Traffic Signals Arterials	101-5441-503-063	-	4,736	6,076	4,000	-	4,000	-	(4,000)	-100.00%
Traffic Signals Arterials	101-5441-503-074	5,815	796	-	4,000	86	4,000	-	(4,000)	-100.00%
Traffic Signals Arterials	101-5441-503-080	13,878	3,230	1,173	8,000	4,033	8,000	-	(8,000)	-100.00%
Traffic Signals Arterials	101-5441-503-081	17,522	9,965	172	10,000	19,785	10,000	-	(10,000)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5441-501-000		61,872	46,507	33,832	47,949	34,639	47,949	-	(47,949)	-100.00%
101-5442-501-000										
Street Lighting	101-5442-501-000	44,781	46,662	47,073	29,373	14,503	29,373	-	(29,373)	-100.00%
Street Lighting	101-5442-502-000	3,427	3,495	3,530	2,247	1,076	2,247	-	(2,247)	-100.00%
Street Lighting	101-5442-502-001	2,973	3,173	3,248	2,041	1,008	2,041	-	(2,041)	-100.00%
Street Lighting	101-5442-502-003	54	54	66	85	22	85	-	(85)	-100.00%
Street Lighting	101-5442-502-004	4,620	4,247	4,524	3,976	1,982	3,976	-	(3,976)	-100.00%
Street Lighting	101-5442-503-003	-	-	-	-	-	-	-	-	
Street Lighting	101-5442-503-035	344,651	365,853	367,206	365,000	192,261	365,000	-	(365,000)	-100.00%
Street Lighting	101-5442-503-063	2,086	182	16,553	4,000	-	4,000	-	(4,000)	-100.00%
Street Lighting	101-5442-503-082	54,780	71,448	22,656	45,000	8,273	45,000	-	(45,000)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5442-501-000		457,372	495,114	464,856	451,722	219,125	451,722	-	(451,722)	-100.00%
101-5446-501-000										
Weed Control	101-5446-501-000	6,513	2,617	2,751	-	-	-	-	-	
Weed Control	101-5446-502-000	495	194	204	-	-	-	-	-	
Weed Control	101-5446-502-001	362	178	190	-	-	-	-	-	
Weed Control	101-5446-502-003	32	13	14	-	-	-	-	-	
Weed Control	101-5446-502-004	780	328	413	-	-	-	-	-	
Weed Control	101-5446-503-005	793	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5446-501-000		8,975	3,330	3,572	-	-	-	-	-	
TOTAL PUBLIC WORKS		1,581,939	1,772,743	1,527,313	1,755,623	737,396	1,755,623	1,023,136	(732,487)	-41.72%
Health and Sanitation										

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
101-5471-501-000										
Garbage Refuse Collection	101-5471-501-000	-	-	-	-	-	-	-	-	
Garbage Refuse Collection	101-5471-502-000	-	-	-	-	-	-	-	-	
Garbage Refuse Collection	101-5471-502-001	-	-	-	-	-	-	-	-	
Garbage Refuse Collection	101-5471-502-003	-	-	-	-	-	-	-	-	
Garbage Refuse Collection	101-5471-502-004	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5471-501-000		-	-	-	-	-	-	-	-	
101-5473-501-000										
Garbage Refuse Disposal	101-5473-501-000	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-502-000	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-502-001	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-502-003	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-502-004	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-000	57,243	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-003	1,247	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-033	126	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-034	-	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-035	3,118	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-036	5,023	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-071	1,202	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-084	9,652	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-085	10,133	-	-	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-089	203	-	377	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-143	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5473-501-000		87,947	-	377	-	-	-	-	-	
101-5510-501-000										
Health Department	101-5510-501-000	340,832	357,980	369,811	384,918	153,190	384,918	470,785	85,867	22.31%
Health Department	101-5510-501-001	2,237	1,013	709	500	-	500	500	-	0.00%
Health Department	101-5510-502-000	25,080	26,432	27,457	29,484	11,259	29,484	36,053	6,569	22.28%
Health Department	101-5510-502-001	22,341	21,733	24,038	26,745	10,290	26,745	33,882	7,137	26.69%
Health Department	101-5510-502-003	250	296	329	250	139	250	250	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Health Department	101-5510-502-004	46,672	40,763	47,607	89,761	29,121	89,761	109,553	19,792	22.05%
Health Department	101-5510-502-007	251	712	815	-	64	-	-	-	
Health Department	101-5510-502-008	120	2,557	595	3,000	(489)	3,000	3,500	500	16.67%
Health Department	101-5510-503-000	41,746	15,714	15,432	23,000	14,503	23,000	16,000	(7,000)	-30.43%
Health Department	101-5510-503-001	1,529	-	-	150	-	150	150	-	0.00%
Health Department	101-5510-503-002	1,670	2,630	1,833	1,500	-	1,500	1,500	-	0.00%
Health Department	101-5510-503-004	2,674	4,431	3,315	2,500	2,956	2,500	2,000	(500)	-20.00%
Health Department	101-5510-503-005	7,828	7,953	5,662	6,000	6,709	6,000	6,500	500	8.33%
Health Department	101-5510-503-007	-	2,239	1,969	1,500	984	1,500	2,000	500	33.33%
Health Department	101-5510-503-008	-	35	50	500	-	500	500	-	0.00%
Health Department	101-5510-503-015	-	164	-	500	-	500	500	-	0.00%
Health Department	101-5510-503-028	301	293	281	150	110	150	150	-	0.00%
Health Department	101-5510-503-046	(140)	6,239	2,072	-	-	-	-	-	
Health Department	101-5510-503-059	11,003	23,000	20,324	20,000	3,709	20,000	20,000	-	0.00%
Health Department	101-5510-503-095	-	265	-	-	-	-	-	-	
Health Department	101-5510-503-096	1,090	1,099	1,099	1,000	-	1,000	1,000	-	0.00%
Health Department	101-5510-503-100	1,000	1,000	-	500	-	500	500	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5510-501-000		506,484	516,548	523,398	591,958	232,545	591,958	705,323	113,365	19.15%
101-5511-501-000										
Environmental Ehs	101-5511-501-000	5,007	5,523	6,116	10,080	2,742	10,080	10,391	311	3.09%
Environmental Ehs	101-5511-502-000	383	423	468	771	210	771	794	23	2.98%
Environmental Ehs	101-5511-503-000	883	43	45	500	28	500	500	-	0.00%
Environmental Ehs	101-5511-503-003	532	605	-	-	-	-	-	-	
Environmental Ehs	101-5511-503-005	-	158	-	-	-	-	-	-	
General Operating Fund	101-5512-503-000	-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total 101-5511-501-000		6,805	6,752	6,629	11,351	2,980	11,351	11,685	334	2.94%
101-5515-503-087										
Animal Control	101-5515-503-087	40,742	41,500	33,289	38,000	15,570	38,000	38,000	-	0.00%
		-	-	-	-	-	-	-	-	
Total 101-5515-503-087		40,742	41,500	33,289	38,000	15,570	38,000	38,000	-	0.00%

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
TOTAL HEALTH AND HUMAN SERVICES		641,978	564,800	563,693	641,309	251,095	641,309	755,008	113,699	17.73%
Leisure Activities										
101-5443-501-000										
Parkways & Trees	101-5443-501-000	35,110	14,920	12,675	30,516	16,264	30,516	-	(30,516)	-100.00%
Parkways & Trees	101-5443-501-001	-	-	6	1,000	(6)	1,000	-	(1,000)	-100.00%
Parkways & Trees	101-5443-502-000	2,712	1,147	950	2,411	1,228	2,411	-	(2,411)	-100.00%
Parkways & Trees	101-5443-502-001	2,320	976	866	2,190	1,090	2,190	-	(2,190)	-100.00%
Parkways & Trees	101-5443-502-003	48	12	7	50	12	50	-	(50)	-100.00%
Parkways & Trees	101-5443-502-004	30,629	20,324	15,809	9,670	2,705	9,670	-	(9,670)	-100.00%
Parkways & Trees	101-5443-502-008	1,030	-	1,209	1,100	2,156	1,100	-	(1,100)	-100.00%
Parkways & Trees	101-5443-503-000	232	180	4,248	14,000	163	14,000	-	(14,000)	-100.00%
Parkways & Trees	101-5443-503-005	43,114	24,863	23,685	22,500	17,150	22,500	-	(22,500)	-100.00%
Parkways & Trees	101-5443-503-071	3,146	2,301	5,006	2,500	728	2,500	-	(2,500)	-100.00%
Parkways & Trees	101-5443-503-083	12,100	14,886	12,039	20,000	13,761	20,000	-	(20,000)	-100.00%
		-	-	-	-	-	-	-	-	
Total 101-5443-501-000		130,441	79,609	76,500	105,937	55,251	105,937	-	(105,937)	-100.00%
TOTAL LEISURE ACTIVITIES		130,441	79,609	76,500	105,937	55,251	105,937	-	(105,937)	-100.00%
Conservation and Development										
101-5513-147-000		-	-	-	-	-	-	-	-	
Tid 1 Payout Expenses	101-5513-147-000	683,710	-	-	-	-	-	-	-	
Total 101-5513-147-000		683,710	-	-	-	-	-	-	-	
TOTAL CONSERVATION AND DEVELOPMENT		683,710	-	-	-	-	-	-		
Capital Outlay										
Capital Outlay										
#N/A		-	-	-	-	-	-	-	-	
		-	-	-	-	-	-	-	-	
Total Capital Outlay		-	-	-	-	-	-	-	-	
TOTAL CAPITAL OUTLAY		-	-	-	-	-	-	-	-	

City of Cudahy Budget | General Fund Detail

Account Description	Account Number	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
Transfers to other funds										
Garbage Refuse Collection	101-5471-503-095	21,035	21,035	21,035	-	-	-	-	-	
Garbage Refuse Disposal	101-5473-503-095	520,783	520,783	520,783	-	-	-	-	-	
Transfer To Other Funds	101-5990-503-095	450,000	-	-	1,000,000	-	1,000,000	115,369	(884,631)	-88.46%
Total Transfers to other funds		450,000	541,818	541,818	1,000,000	-	1,000,000	115,369	(884,631)	-88.46%
TOTAL OTHER FINANCING USES		450,000	541,818	541,818	1,000,000	-	1,000,000	115,369	(884,631)	-88.46%
TOTAL EXPENDITURES		**14,502,712**	**13,683,362**	**14,071,969**	**17,756,471**	**7,102,461**	**17,756,471**	**18,306,141**	549,670	**3.10%**

CPI allowable amount per DOR	2.7%
Net new construction factor	0.3%
Conservative reduction factor	-0.006%
Total	2.974%

Form SL-203	Expenditure Restraint Budget Worksheet	2026 WI Dept of Revenue

Payment Year	Co-muni Code	40-211	County	Milwaukee	__ Amended
			Municipality Type	City	
2027	Account No.		Municipality	Cudahy	

General Fund Expenditure Budget		Budget Year Col. 1 2026	Budget Year Col. 2 2025
Budget Comparison			
1	Total general fund budget expenditures (s. 65.90)(include general fund transfers out to other funds)	21,098,159	20,552,553
2	Subtract long-term debt principal and interest payments in general fund budget (include general fund transfers out to debt service fund)	(2,066,039)	(2,070,101)
3	Subtract recycling fee payments in general fund budget (s. 289.645)	-	-
4	Subtract required revenue sharing payments to other municipalities (s. 66.0305)	-	-
5	Subtract unreimbursed expenses related to an emergency declared under s. 323.10	-	-
6	Subtract general fund expenditures for contracted services provided to another local government	-	-
7	Subtract general fund expenditures of grant payments issued under s. 16.297(1m)	-	-
8	Subtract general fund expenditures for payments of insurance premiums under s. 66.01357(5)1. and 1m	-	-
9	Net general fund operating budget expenditures	$19,032,120	$18,482,452
Budget Adjustements for Transfer of Services			
10	Subtract general fund expenditures for services transferred to another local government for first time	-	-
11	Add general fund expenditures for services assumed from another local government for first time	-	-
12	Adjusted general fund budget expenditures	$19,032,120	$18,482,452
Budget Change Calculation			
13	2026 Adjusted general fund budget expenditures	$19,032,120	
14	2025 Adjusted general fund budget expenditures	$18,482,452	
15	General fund budget dollar change	$549,668	
16	General fund budget percentage change	2.97%	

The general fund budget percentage change must be less than 3.0% to qualify for a payment in 2027.

Total Expenditures allowed/Amount to under or to (cut) $19,032,120.12 $0

	2026	2025
General Fund expenditures	18,306,140	17,756,472
Levy (transfer out)		
Library	725,980	725,980
Debt Service	2,066,039	2,070,101
Capital Equipment	-	-
Capital Improvement	-	-
Total ERP Expenditures	21,098,159	20,552,553

City of Cudahy 2026 Budget | Health Grants

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	459,361	410,633	439,538	292,036	166,119	292,036	132,726	(159,310)	-54.55%
Licenses and permits	-	-	-	-	-	-	10,000	10,000	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	3	11,899	-	408	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**459,361**	**410,636**	**451,437**	**292,036**	**166,527**	**292,036**	**142,726**	**(149,310)**	**-51.13%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	507,415	392,095	394,738	292,035	215,027	292,035	99,628	(192,407)	-65.88%
Leisure actvities	-	-	-	-	-	-	42,603	42,603	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**507,415**	**392,095**	**394,738**	**292,035**	**215,027**	**292,035**	**142,231**	**(149,804)**	**-51.30%**
SURPLUS / DEFICIT	**(48,054)**	**18,541**	**56,699**	**1**	**(48,500)**	**1**	**495**	**494**	########
BEGINNING FUND BALANCE	**54,812**	**6,761**	**25,298**	**82,001**	**82,001**	**82,001**	**82,002**		
ADJUSTMENTS / ROUNDING	3	(4)	4						

YEAR END BALANCE	$ 6,761	$ 25,298	$ 82,001	$ 82,002	$ 33,501	$ 82,002	$ 82,497	

City of Cudahy 2026 Budget | Special Collections Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	246,389	248,125	241,572	1,053,625	1,983	1,053,625	1,189,300	135,675	12.88%
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	801	1,215	165	400	26	400	400	-	0.00%
Miscellaneous	1,224	453	49	-	4	-	-	-	
Other financing sources	541,818	541,818	541,818	-	-	-	-	-	
TOTAL REVENUE	**790,232**	**791,611**	**783,604**	**1,054,025**	**2,013**	**1,054,025**	**1,189,700**	**135,675**	**12.87%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	795,230	842,729	947,296	998,689	495,429	998,689	1,162,643	163,954	16.42%
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**795,230**	**842,729**	**947,296**	**998,689**	**495,429**	**998,689**	**1,162,643**	**163,954**	**16.42%**
SURPLUS / DEFICIT	**(4,998)**	**(51,118)**	**(163,692)**	**55,336**	**(493,416)**	**55,336**	**27,057**	**(28,279)**	**-51.10%**
BEGINNING FUND BALANCE	**300,323**	**295,327**	**244,208**	**80,516**	**80,516**	**80,516**	**135,852**		
ADJUSTMENTS / ROUNDING	2	(1)							

YEAR END BALANCE	$ 295,327	$ 244,208	$ 80,516	$ 135,852	$ (412,900)	$ 135,852	$ 162,909	

City of Cudahy 2026 Budget | Family Planning Clinic

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	306,341	169,421	276,371	168,250	51,582	168,250	-	(168,250)	-100.00%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	112,359	72,239	104,855	30,000	14,219	30,000	-	(30,000)	-100.00%
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	21	663	27,809	-	1,845	-	-	-	
Miscellaneous	1,562	603	667	-	967	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**420,283**	**242,926**	**409,702**	**198,250**	**68,613**	**198,250**	**-**	**(198,250)**	**-100.00%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	306,342	210,684	296,637	259,490	120,124	259,490	94,691	(164,799)	-63.51%
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**306,342**	**210,684**	**296,637**	**259,490**	**120,124**	**259,490**	**94,691**	**(164,799)**	**-63.51%**
SURPLUS / DEFICIT	**113,941**	**32,242**	**113,065**	**(61,240)**	**(51,511)**	**(61,240)**	**(94,691)**	**(33,451)**	**54.62%**
BEGINNING FUND BALANCE	**8,091**	**122,034**	**154,278**	**267,344**	**267,344**	**267,344**	**206,104**		
ADJUSTMENTS / ROUNDING	2	2	1						

YEAR END BALANCE	$ 122,034	$ 154,278	$ 267,344	$ 206,104	$ 215,833	$ 206,104	$ 111,413	

City of Cudahy 2026 Budget | Rental Property Inspection

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	153,535	152,390	116,605	160,500	30,905	160,500	173,500	13,000	8.10%
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	648	694	1,077	300	932	300	300	-	0.00%
Miscellaneous	-	(80)	(180)	-	-	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**154,183**	**153,004**	**117,502**	**160,800**	**31,837**	**160,800**	**173,800**	**13,000**	**8.08%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	171,274	177,735	191,164	160,773	72,378	160,773	168,137	7,364	4.58%
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**171,274**	**177,735**	**191,164**	**160,773**	**72,378**	**160,773**	**168,137**	**7,364**	**4.58%**
SURPLUS / DEFICIT	**(17,091)**	**(24,731)**	**(73,662)**	**27**	**(40,541)**	**27**	**5,663**	**5,636**	########
BEGINNING FUND BALANCE	**260,849**	**243,759**	**219,028**	**145,366**	**145,366**	**145,366**	**145,393**		
ADJUSTMENTS / ROUNDING	1								

YEAR END BALANCE	$ 243,759	$ 219,028	$ 145,366	$ 145,393	$ 104,825	$ 145,393	$ 151,056	

City of Cudahy 2026 Budget | Right of Way Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
SURPLUS / DEFICIT	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
BEGINNING FUND BALANCE	**-**	**-**	**-**	**-**	**-**	**-**	**-**		
ADJUSTMENTS / ROUNDING									

YEAR END BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

City of Cudahy 2026 Budget | Street Light/Signal Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	825,000	825,000	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	1,976	1,976	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**-**	**-**	**-**	**-**	**-**	**-**	**826,976**	**826,976**	
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	820,629	820,629	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**-**	**-**	**-**	**-**	**-**	**-**	**820,629**	**820,629**	
SURPLUS / DEFICIT	**-**	**-**	**-**	**-**	**-**	**-**	**6,347**	**6,347**	
BEGINNING FUND BALANCE	**-**	**-**	**-**	**-**	**-**	**-**	**-**		
ADJUSTMENTS / ROUNDING									

YEAR END BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,347	

City of Cudahy 2026 Budget | Urban Forestry Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	270,000	270,000	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	-	-	-	-	-	-	
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**-**	**-**	**-**	**-**	**-**	**-**	**270,000**	**270,000**	
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	235,796	235,796	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**-**	**-**	**-**	**-**	**-**	**-**	**235,796**	**235,796**	
SURPLUS / DEFICIT	**-**	**-**	**-**	**-**	**-**	**-**	**34,204**	**34,204**	
BEGINNING FUND BALANCE	**-**	**-**	**-**	**-**	**-**	**-**	**-**		
ADJUSTMENTS / ROUNDING									

YEAR END BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,204	

City of Cudahy 2026 Budget | Opioid Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	200	200	
Miscellaneous	-	-	-	-	-	-	5,000	5,000	
Other financing sources	-	-	-	-	-	-	115,369	115,369	
TOTAL REVENUE	**-**	**-**	**-**	**-**	**-**	**-**	**120,569**	**120,569**	
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	115,234	115,234	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**-**	**-**	**-**	**-**	**-**	**-**	**115,234**	**115,234**	
SURPLUS / DEFICIT	**-**	**-**	**-**	**-**	**-**	**-**	**5,335**	**5,335**	
BEGINNING FUND BALANCE	**-**	**-**	**-**	**-**	**-**	**-**	**-**		
ADJUSTMENTS / ROUNDING									

YEAR END BALANCE	$ -	$ -	$ -	$ -	$ -	$ -	$ 5,335	

City of Cudahy 2026 Budget | Sewer Utility

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ
OPERATING REVENUES								
Public charges for services	$ 3,859,965	$ 4,084,427	$ 4,692,990	$ 4,240,450	$ 2,426,334	$ 4,240,450	$ 4,240,450	$ -
Other operating revenues	432	177,719	101	-	64	-	14,996	
TOTAL OPERATING REVENUES	**3,860,397**	**4,262,146**	**4,693,091**	**4,240,450**	**2,426,398**	**4,240,450**	**4,255,446**	**14,996**
OPERATING EXPENSES								
Operation and maintenance	3,099,791	3,430,716	4,198,978	7,438,077	1,507,434	7,438,077	7,090,124	(347,953)
Depreciation	150,536	152,992	132,290	-	75,268	-	-	-
	-	-	-	-	-	-	-	
TOTAL OPERATING EXPENSES	**3,250,327**	**3,583,708**	**4,331,268**	**7,438,077**	**1,582,702**	**7,438,077**	**7,090,124**	**(347,953)**
OPERATING INCOME (LOSS)	**610,070**	**678,438**	**361,823**	**(3,197,627)**	**843,696**	**(3,197,627)**	**(2,834,678)**	**362,949**
NONOPERATING REVENUES (EXPENSES)								
Investment income	33,089	67,140	136,988	15,000	63,711	15,000	15,000	-
Investment on special assessments	3,785	2,868	1,322	-	-	-	-	-
Interest and amortization expense	(129,574)	(119,051)	(108,732)	(411,058)	(52,854)	(411,058)	(91,683)	319,375
Amortization of loss on refunding	-	-	-	-	-	-	-	-
Amortization of debt premium	6,017	6,017	2,813	-	-	-	-	-
Loss on early retirement	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-
TOTAL NONOPERATING REVENUES (EXPENSES)	**(86,683)**	**(43,026)**	**32,391**	**(396,058)**	**10,857**	**(396,058)**	**(76,683)**	**319,375**
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	**523,387**	**635,412**	**394,214**	**(3,593,685)**	**854,553**	**(3,593,685)**	**(2,911,361)**	**682,324**
CONTRIBUTIONS AND TRANSFERS								
Capital contributions	-	-	-	-	-	-	-	-
Transfers out	(16,216)	(13,004)	(12,560)	-	-	-	-	-
TOTAL CONTRIBUTIONS AND TRANSFERS	**(16,216)**	**(13,004)**	**(12,560)**	**-**	**-**	**-**	**-**	**-**
CHANGE IN NET POSITION	**507,171**	**622,408**	**381,654**	**(3,593,685)**	**854,553**	**(3,593,685)**	**(2,911,361)**	**682,324**

BEGINNING FUND BALANCE	**10,495,867**	**11,003,040**	**11,625,448**	**12,007,104**	**12,007,104**	**12,007,104**	**8,413,419**
ADJUSTMENTS / ROUNDING	2		2				
YEAR END BALANCE	**$ 11,003,040**	**$ 11,625,448**	**$ 12,007,104**	**$ 8,413,419**	**$ 12,861,657**	**$ 8,413,419**	**$ 5,502,058**

City of Cudahy 2026 Budget | Water Utility

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ
OPERATING REVENUES								
Public charges for services	$ 2,943,586	$ 3,186,207	$ 3,152,763	$ 3,033,700	$ 1,564,626	$ 3,033,700	$ 3,002,250	$ (31,450)
Other operating revenues	165,743	189,889	131,008	130,100	26,214	130,100	96,795	$ (33,305)
TOTAL OPERATING REVENUES	**3,109,329**	**3,376,096**	**3,283,771**	**3,163,800**	**1,590,840**	**3,163,800**	**3,099,045**	**(64,755)**
OPERATING EXPENSES								
Operation and maintenance	2,011,614	2,151,985	1,907,077	2,719,732	1,372,997	2,719,732	2,803,340	83,608
Depreciation	497,055	567,723	561,512	485,000	232,834	485,000	500,000	15,000
	-	-	-	-	-	-	-	
TOTAL OPERATING EXPENSES	**2,508,669**	**2,719,708**	**2,468,589**	**3,204,732**	**1,605,831**	**3,204,732**	**3,303,340**	**98,608**
OPERATING INCOME (LOSS)	**600,660**	**656,388**	**815,182**	**(40,932)**	**(14,991)**	**(40,932)**	**(204,295)**	**(163,363)**
NONOPERATING REVENUES (EXPENSES)								
Investment income	44,424	46,164	13,326	2,000	16,864	2,000	3,500	1,500
Investment on special assessments	336	268	201	-	-	-	-	-
Interest and amortization expense	(8,426)	(6,384)	(90,435)	(217,300)	(30,600)	(217,300)	(54,925)	162,375
Amortization of loss on refunding	-	-	-	-	-	-	-	-
Amortization of debt premium	442	442	443	-	-	-	-	-
Grant Revenue	6,443	-	2,148	-	2,148	-	-	-
Lawsuit Settlement	-	-	-	-	-	-	-	-
TOTAL NONOPERATING REVENUES (EXPENSES)	**43,219**	**40,490**	**(74,317)**	**(215,300)**	**(11,588)**	**(215,300)**	**(51,425)**	**163,875**
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	**643,879**	**696,878**	**740,865**	**(256,232)**	**(26,579)**	**(256,232)**	**(255,720)**	**512**
CONTRIBUTIONS AND TRANSFERS								
Capital contributions	-	-	-	-	-	-	-	-
Transfers in	-	-	-	-	-	-	-	-
Transfers out	(318,416)	(280,212)	(284,113)	(445,000)	(191,071)	(445,000)	350,000	795,000
TOTAL CONTRIBUTIONS AND TRANSFERS	**(318,416)**	**(280,212)**	**(284,113)**	**(445,000)**	**(191,071)**	**(445,000)**	**350,000**	**795,000**
CHANGE IN NET POSITION	**325,463**	**416,666**	**456,752**	**(701,232)**	**(217,650)**	**(701,232)**	**94,280**	**795,512**
BEGINNING FUND BALANCE	**11,263,796**	**11,589,257**	**12,005,925**	**12,462,684**	**12,462,684**	**12,462,684**	**11,761,452**	

ADJUSTMENTS / ROUNDING	(2)	2	7				
YEAR END BALANCE	**$ 11,589,257**	**$ 12,005,925**	**$ 12,462,684**	**$ 11,761,452**	**$ 12,245,034**	**$ 11,761,452**	**$ 11,855,732**

City of Cudahy 2026 Budget | Stormwater Utility

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
OPERATING REVENUES									
Public charges for services	$ 1,434,138	$ 1,826,962	$ 1,596,340	$ 1,882,640	$ 756,558	$ 1,882,640	$ 2,099,543	$ 216,903	11.52%
TOTAL OPERATING REVENUES	**1,434,138**	**1,826,962**	**1,596,340**	**1,882,640**	**756,558**	**1,882,640**	**2,099,543**	**216,903**	**11.52%**
OPERATING EXPENSES									
Operation and maintenance	926,821	1,464,768	953,097	1,560,939	771,970	1,560,939	1,846,123	285,184	18.27%
Depreciation	310,658	329,391	356,237	260,000	155,354	260,000	330,000	70,000	26.92%
TOTAL OPERATING EXPENSES	**1,237,479**	**1,794,159**	**1,309,334**	**1,820,939**	**927,324**	**1,820,939**	**2,176,123**	**355,184**	**19.51%**
OPERATING INCOME (LOSS)	**196,659**	**32,803**	**287,006**	**61,701**	**(170,766)**	**61,701**	**(76,580)**	**(138,281)**	**-224.11%**
NONOPERATING REVENUES (EXPENSES)									
Investment income	26,721	64,682	67,014	15,000	36,840	15,000	40,000	25,000	166.67%
Interest and amortization expense	(113,387)	(102,162)	(91,214)	(542,489)	(44,044)	(542,489)	(71,164)	471,325	-86.88%
Amortization of loss on refunding	(16,744)	(16,744)	(16,744)	(16,800)	-	(16,800)	(16,800)	-	0.00%
Amortization of debt premium	10,222	10,222	6,683	-	-	-	-	-	
Grant Revenue	-	521,520	-	-	-	-	-	-	
TOTAL NONOPERATING REVENUES (EXPENSES)	**(93,188)**	**477,518**	**(34,261)**	**(544,289)**	**(7,204)**	**(544,289)**	**(47,964)**	**496,325**	**-91.19%**
INCOME BEFORE CONTRIBUTIONS AND TRANSFERS	**103,471**	**510,321**	**252,745**	**(482,588)**	**(177,970)**	**(482,588)**	**(124,544)**	**358,044**	**-74.19%**
CONTRIBUTIONS AND TRANSFERS									
Capital contributions	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL CONTRIBUTIONS AND TRANSFERS	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
CHANGE IN NET POSITION	**103,471**	**510,321**	**252,745**	**(482,588)**	**(177,970)**	**(482,588)**	**(124,544)**	**358,044**	**-74.19%**
BEGINNING FUND BALANCE	**16,524,903**	**16,628,374**	**17,138,698**	**17,391,444**	**17,391,444**	**17,391,444**	**16,908,856**		
ADJUSTMENTS / ROUNDING		3	1						
YEAR END BALANCE	**$ 16,628,374**	**$ 17,138,698**	**$ 17,391,444**	**$ 16,908,856**	**$ 17,213,474**	**$ 16,908,856**	**$ 16,784,312**		

City of Cudahy 2026 Budget | Community Development Authority

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	1,949	1,413	647	150	2,682	150	150	-	0.00%
Miscellaneous	4,547	-	252,144	-	80	-	2,000,000	2,000,000	
Other financing sources	-	-	700,000	-	-	-	-	-	
TOTAL REVENUE	**6,496**	**1,413**	**952,791**	**150**	**2,762**	**150**	**2,000,150**	**2,000,000**	########
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	183,130	148,547	843,706	171,203	48,501	171,203	552,271	381,068	222.58%
Capital outlay	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**183,130**	**148,547**	**843,706**	**171,203**	**48,501**	**171,203**	**552,271**	**381,068**	**222.58%**
SURPLUS / DEFICIT	**(176,634)**	**(147,134)**	**109,085**	**(171,053)**	**(45,739)**	**(171,053)**	**1,447,879**	**1,618,932**	**-946.45%**
BEGINNING FUND BALANCE	**571,510**	**394,876**	**247,742**	**356,827**	**356,827**	**356,827**	**185,774**		

ADJUSTMENTS / ROUNDING							
YEAR END BALANCE	$ 394,876	$ 247,742	$ 356,827	$ 185,774	$ 311,088	$ 185,774	$ 1,633,653

City of Cudahy 2026 Budget | Equipment and Road Fund

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ 350,000	$ -	$ 225,000	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	391	2,088	2,208	300	1,008	300	700	400	133.33%
Miscellaneous	59,549	-	-	-	-	-	-	-	
Other financing sources	450,000	-	-	1,000,000	-	1,000,000	-	(1,000,000)	-100.00%
TOTAL REVENUE	**859,940**	**2,088**	**227,208**	**1,000,300**	**1,008**	**1,000,300**	**700**	**(999,600)**	**-99.93%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Capital outlay	140,934	101,010	30,631	830,000	560,028	830,000	1,000,000	170,000	20.48%
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**140,934**	**101,010**	**30,631**	**830,000**	**560,028**	**830,000**	**1,000,000**	**170,000**	**20.48%**
SURPLUS / DEFICIT	**719,006**	**(98,922)**	**196,577**	**170,300**	**(559,020)**	**170,300**	**(999,300)**	**(1,169,600)**	**-686.79%**
BEGINNING FUND BALANCE	**(148,754)**	**570,252**	**471,330**	**667,907**	**667,907**	**667,907**	**838,207**		

ADJUSTMENTS / ROUNDING														
YEAR END BALANCE	**$**	**570,252**	**$**	**471,330**	**$**	**667,907**	**$**	**838,207**	**$**	**108,887**	**$**	**838,207**	**$**	**(161,093)**

City of Cudahy 2026 Budget | Ambulance

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	27,373	125,216	94,143	48,000	89,384	48,000	52,000	4,000	8.33%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	612,499	667,248	1,138,138	630,000	920,417	630,000	855,000	225,000	35.71%
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	1,422	2,583	3,048	300	8,144	300	300	-	0.00%
Miscellaneous	11,584	12,164	4,260	-	(8,954)	-	55,000	55,000	
Other financing sources	14,405	35,484	1,340	10,000	33,825	10,000	-	(10,000)	-100.00%
TOTAL REVENUE	**667,283**	**842,695**	**1,240,929**	**688,300**	**1,042,816**	**688,300**	**962,300**	**274,000**	**39.81%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	394,003	577,414	442,666	806,045	307,542	806,045	940,182	134,137	16.64%
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Capital Outaly	-	6,987	85,354	6,000	356	6,000	6,000	-	0.00%
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**394,003**	**584,401**	**528,020**	**812,045**	**307,898**	**812,045**	**946,182**	**134,137**	**16.52%**
SURPLUS / DEFICIT	**273,280**	**258,294**	**712,909**	**(123,745)**	**734,918**	**(123,745)**	**16,118**	**139,863**	**-113.03%**
BEGINNING FUND BALANCE	**364,382**	**637,660**	**895,958**	**1,608,869**	**1,608,869**	**1,608,869**	**1,485,124**		

ADJUSTMENTS / ROUNDING	(2)	4	2				
YEAR END BALANCE	**$ 637,660**	**$ 895,958**	**$ 1,608,869**	**$ 1,485,124**	**$ 2,343,787**	**$ 1,485,124**	**$ 1,501,242**

City of Cudahy 2026 Budget | Pirsch Fire Engine

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	-	-	-	-	-	-	-	-	
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	-	-	-	-	-	-	-	-	
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	-	-	-	-	-	-	-	-	
Miscellaneous	-	-	9,600	1,000	-	1,000	6,500	5,500	550.00%
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**-**	**-**	**9,600**	**1,000**	**-**	**1,000**	**6,500**	**5,500**	**550.00%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	-	-	-	-	-	-	-	-	
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Capital Outaly	-	-	10,500	1,000	-	1,000	5,500	4,500	450.00%
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**-**	**-**	**10,500**	**1,000**	**-**	**1,000**	**5,500**	**4,500**	**450.00%**
SURPLUS / DEFICIT	**-**	**-**	**(900)**	**-**	**-**	**-**	**1,000**	**1,000**	
BEGINNING FUND BALANCE	**-**	**-**	**-**	**(900)**	**(900)**	**(900)**	**(900)**		

ADJUSTMENTS / ROUNDING														
YEAR END BALANCE	$	-	$	-	$	(900)	$	(900)	$	(900)	$	(900)	$	100

City of Cudahy 2026 Budget | Recycling

	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 BUDGET	2025 6 MONTH ACTUAL	2025 ESTIMATED	2026 BUDGET	$ Δ	% Δ
REVENUE									
Local property taxes	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
Other taxes	-	-	-	-	-	-	-	-	
Special assessments	-	-	-	-	-	-	-	-	
Intergovernmental	67,013	67,047	67,145	67,000	67,098	67,000	67,000	-	0.00%
Licenses and permits	-	-	-	-	-	-	-	-	
Fines and forfeitures	-	-	-	-	-	-	-	-	
Public charges for services	603,712	604,545	705,380	873,600	130	873,600	1,008,450	134,850	15.44%
Intergovernmental charges for services	-	-	-	-	-	-	-	-	
Investment income	4,313	4,154	1,124	630	2,167	630	630	-	0.00%
Miscellaneous	10,762	7,077	7,511	6,500	2,738	6,500	6,500	-	0.00%
Other financing sources	-	-	-	-	-	-	-	-	
TOTAL REVENUE	**685,800**	**682,823**	**781,160**	**947,730**	**72,133**	**947,730**	**1,082,580**	**134,850**	**14.23%**
EXPENDITURES									
General government	-	-	-	-	-	-	-	-	
Public safety	-	-	-	-	-	-	-	-	
Public works	-	-	-	-	-	-	-	-	
Health and human services	689,515	732,313	755,842	947,659	400,810	947,659	1,017,114	69,455	7.33%
Leisure actvities	-	-	-	-	-	-	-	-	
Conservation and development	-	-	-	-	-	-	-	-	
Debt service	-	-	-	-	-	-	-		
Principal on long-term debt	-	-	-	-	-	-	-	-	
Interest and fiscal charges	-	-	-	-	-	-	-	-	
Transfers out	-	-	-	-	-	-	-	-	
TOTAL EXPENDITURES	**689,515**	**732,313**	**755,842**	**947,659**	**400,810**	**947,659**	**1,017,114**	**69,455**	**7.33%**
SURPLUS / DEFICIT	**(3,715)**	**(49,490)**	**25,318**	**71**	**(328,677)**	**71**	**65,466**	**65,395**	########
BEGINNING FUND BALANCE	**506,652**	**502,940**	**453,450**	**478,767**	**478,767**	**478,767**	**478,838**		
ADJUSTMENTS / ROUNDING	3		(1)						

YEAR END BALANCE	$ 502,940	$ 453,450	$ 478,767	$ 478,838	$ 150,090	$ 478,838	$ 544,304

NB 4

Memorandum

Date: January 20, 2026
To: Mayor Jankowski & Common Council
From: JJ Larson, City Administrator
Re: Committee streamlining

Background

Mayor Jankowski and I have been looking for ways to improve efficiency to better serve our citizens, current and potential business owners or anyone looking to make Cudahy home.
We've heard from constituents and business owners who shared their frustrations with some of our redundant processes. This Council has already taken steps by eliminating the Design Review Board and having those responsibilities shifted to staff and/or Plan Commission approvals.
In addition, it's often difficult to find citizens willing to participate on committees; having committees that are redundant or unnecessary can make it even more challenging to fill these roles.

Summary of items for consideration by Council

Rules, Laws & Licensing elimination and duties absorbed by Council or staff

- Per code this is a recommending body and ultimate approval lies with Council.
- Staff makes recommendations to the body based on State Statutes and local ordinances that need to be followed anyway, there is rarely 'wiggle room' for interpretation.
    - Potential liability for the City and an additional impediment/red tape for existing and potential businesses.
- If there are no issues with an applicant, our code could be modified to make approvals function at the staff level & speed up processes for applicants.
    - When circumstances arise where the approval is questionable or there is room for interpretation they would be brought before Council.

Combine Board of Public Works and Traffic Commission into 'Public Works Committee'

- Two members of Council, 3 citizen members; same as current BOPW. Appointed by the mayor.
- Traffic related issues (outside of enforcement) fall entirely under the Department of Public Works, having a separate body to discuss issues is inefficient redundancy and can create confusion for residents.
- On occasions where agenda items may involve other departments, appropriate staff will prepare materials and/or attend the meetings at the request of the Committee Chair and/or the Director of Public Works & Engineering.

Personnel Committee

- The body is made up of Council and no additional members; assigning a chair and holding separate meetings creates redundant work and inefficiency.
    - When the need arises, personnel related items can be added to the Common Council agenda.
- Clean up language to assign responsibilities to staff.
    - Our City Attorney was already directed to work on this.
    - Staff will update policies and procedures as necessary.

Memorandum

Celebrations committee

- It is unnecessary to maintain a formal body to plan events.
- Requires posting of meetings and agendas for largely informal planning operations for City celebrations.

Next steps

If Council would like to make changes, our City Attorney could begin work to draft the required changes to the City's code and bring that back for formal adoption at a future meeting.

NB 5

Memorandum

Date: January 20, 2026
To: Mayor Jankowski & Common Council
From: JJ Larson, City Administrator
Re: Newsletter direction

Background

The City of Cudahy currently mails a printed Newsletter to every residence biannually (two per year). There have been recent discussions at the Council-level concerning reducing printing costs across all operations while simultaneously improving communication efforts to residents.

With the hiring of the new Communications Coordinator position, there is an opportunity to re-set and improve the Newsletter, and by extension the way in which essential information is relayed to residents while maintaining accessibility and remaining cost-effective.

Items to consider:

- The current system is not possible, as the present budget cannot incur printing and postage costs.
- Seeking advertising opportunities to fund printing / postage costs would require drafting and the approval of a comprehensive Advertising Policy, which is not feasible for the 2026 Spring / Summer publication timeline.
- If a digital Newsletter is on the website, there is potential for limited printed copies available at City facilities – therefore reducing printing costs and eliminating postage.
    - *Further*: how to efficiently accommodate non-driving residents with limited or no access to technology.

Recommendation

City staff need clear direction (via motion and vote) on how to proceed with the newsletter moving forward.

RESOLUTION NO. 7592

A RESOLUTION DENYING THE CLAIM OF SHAWN BUMGARDNER.

WHEREAS, a claim was filed against the City of Cudahy by **Shawn Bumgardner**, requesting reimbursement in the amount of $750.00 for damage to vehicle on or about **August 9, 2025.**

WHEREAS, after an investigation by the City of Cudahy and the Board of Claims it was determined that the claim against City is denied because the City has no liability.

NOW THEREFORE, the Common Council of the City of Cudahy does Hereby Resolve that any and all claim of said claimant arising out of the event on the aforementioned date be and hereby is disallowed.

This Resolution after adoption shall be mailed to **Shawn Bumgardner, 3934 E. Layton Ave., Cudahy, WI 53110,** by certified mail, return receipt, and shall be the notice required by Wisconsin Statute 893.80.

NO ACTION ON THIS CLAIM, AGAINST THE CITY OF CUDAHY, ITS OFFICERS, OFFICIALS AGENTS OR EMPLOYEES, MAY BE BROUGHT AFTER SIX (6) MONTHS FROM THE DATE OF SERVICE OF THIS NOTICE.
(Wis. Stat. 893.80(1g).

Introduced by the Claims Committee.

Passed and approved this _____ day of _____, 2025.

_____
KENNETH JANKOWSKI, Mayor

Attest:

_____
KELLY SOBIESKI, Clerk/Treasurer

ADOPTED_____

APPROVED_____

Approved as to form:
Eric Larson

City Attorney – Cudahy
Wis. State Bar No. 1023297

RES 2

RESOLUTION NO. 7593

A RESOLUTION DENYING THE CLAIM OF CHERYLL ARKENS.

WHEREAS, a claim was filed against the City of Cudahy by **Cheryll Arkens,** requesting reimbursement in the amount of $785.00 for alleged damage to property on or about September 11, 2025**.**

WHEREAS, after an investigation by the City of Cudahy and the Board of Claims it was determined that the claim against City is denied because the City has no liability.

NOW THEREFORE, the Common Council of the City of Cudahy does Hereby Resolve that any and all claim of said claimant arising out of the event on the aforementioned date be and hereby is disallowed.

This Resolution after adoption shall be mailed to **Cheryll Arkens, 5744 E. Elaine Ave. Cudahy, WI 53110,** by certified mail, return receipt, and shall be the notice required by Wisconsin Statute 893.80.

NO ACTION ON THIS CLAIM, AGAINST THE CITY OF CUDAHY, ITS OFFICERS, OFFICIALS AGENTS OR EMPLOYEES, MAY BE BROUGHT AFTER SIX (6) MONTHS FROM THE DATE OF SERVICE OF THIS NOTICE.
(Wis. Stat. 893.80(1g).

Introduced by the Claims Committee.

Passed and approved this _____ day of _____, 2025.

_____
KENNETH JANKOWSKI, Mayor

Attest:

_____
KELLY SOBIESKI, Clerk/Treasurer

ADOPTED_____

APPROVED_____

Approved as to form:
Eric Larson

City Attorney – Cudahy
Wis. State Bar No. 1023297

RES 3

Memorandum

Date: January 20, 2026
To: Mayor Jankowski & Common Council
From: JJ Larson, City Administrator
Re: MARK membership

Background & Summary

The Milwaukee Area-Racine-Kenosha (MARK) Rail Study is an initial step in a multi-step process to re-establish passenger rail service along the former C&NW lakeshore rail corridor between Milwaukee, Racine, and Kenosha. Metra commuter rail service currently connects Kenosha to Chicago and Northeastern Illinois communities, and MARK Rail seeks to add service through Racine, southern Milwaukee County, and into downtown Milwaukee.

The MARK Passenger Rail Commission, made up of representatives from the three main cities in the corridor (Milwaukee, Racine, and Kenosha), was formed in November 2025 to guide ongoing work to establish a MARK Rail line.

Cudahy has a unique opportunity to be involved in the planning and engagement efforts of this work given our proximity to the airport. Any future rail line will likely have a station within the City limits to provide service to/from the airport and it's important that the City have representation at the table during these planning efforts. I met with staff from Racine and the Southeastern Wisconsin Regional Planning Commission (SEWRPC) and learned about the work already completed by the MARK advisory Steering Committee and Technical Working Group.
I asked about financial commitments and at this time our involvement doesn't obligate the City to anything financially.

Recommendation

Recommends that Council approve the Resolution Supporting the City of Cudahy's Admission to the Milwaukee Area-Racine-Kenosha Passenger Rail Commission.

RESOLUTION NO. 7597

A RESOLUTION SUPPORTING THE CITY OF CUDAHY'S ADMISSION TO THE MILWAUKEE AREA-RACINE-KENOSHA PASSENGER RAIL COMMISSION

WHEREAS, regional connectivity is critical for promoting economic growth, attracting and retaining a skilled workforce, promoting tourism, and creating a vibrant business community, and the expansion of passenger rail in the Milwaukee Area-Racine-Kenosha corridor ("MARK Rail corridor") would connect Milwaukee, Racine, Kenosha, Chicago, and other lakeshore communities to a world-class economic region and cultural center, grow jobs, spur economic development, lift property values, increase wealth and wellbeing, and attract new residents and businesses to Southeastern Wisconsin; and

WHEREAS, VISION 2050, the long-range land use and transportation plan for Southeastern Wisconsin, recommends developing commuter rail in the MARK Rail corridor, which would be a key element of a planned, expanded regional transit system; and

WHEREAS, the Wisconsin Department of Transportation ("WisDOT") developed and adopted the Wisconsin Rail Plan 2050, which recommends a statewide intercity passenger rail system, and WisDOT is pursuing development of that system by sponsoring four projects proceeding through the Federal Railroad Administration's ("FRA") Corridor Identification and Development ("CID") Program; and

WHEREAS, over the past several years, many communities have worked to develop and expand passenger rail service in the MARK Rail corridor; and

WHEREAS, The City of Cudahy acknowledges that there are significant opportunities for public benefit in the development, implementation, and expansion of passenger rail service in and around Southeastern Wisconsin; and

WHEREAS, the continued planning and development of passenger rail service in the MARK Rail corridor is critical to the transportation needs of The City of Cudahy and Southeastern Wisconsin; and

WHEREAS, the MARK Passenger Rail Commission (the "Commission") has been established as a multijurisdictional body independent of any one municipality, to pursue and promote the development, expansion, and continuation of robust passenger rail service through the multiple municipalities which the rail line passes; oversee the relationship between the private and public sector; coordinate guidelines for site selection and development of stations; apply for and administer federal, state, or other grant programs and funding sources; coordinate with other jurisdictions in Wisconsin and Illinois; and coordinate with the host railroads, potential operators, the Wisconsin and Illinois Departments of Transportation, and the federal government; and

WHEREAS, the Commission is separate from, but supported by its individual members to promote independent and coordinated decision-making that is in the best interest of the MARK Rail corridor; and

WHEREAS, pursuant to Wis. Stat. § 66.0301, "municipalities," including political subdivisions such as The City of Cudahy, may enter into agreements for the purpose of intergovernmental cooperation, including the development and creation of commissions by contract; and

WHEREAS, Wis. Stat. § 66.0301 enables municipalities to cooperate and contract in a binding fashion for the receipt and furnishing of services or the joint exercise of any power or duty required or authorized by law and which contract may provide a plan for administration of the function or project, which may include but is not limited to provisions as to proration of the expenses involved, deposit and disbursement of funds appropriated, submission and approval of budgets, creation of a commission, selection and removal of commissioners, and formation and letting of contracts; and

WHEREAS, pursuant to Wis. Stat. § 66.0301, the City of Milwaukee, City of Racine, and City of Kenosha entered into an intergovernmental agreement in November of 2025 (the "Intergovernmental Agreement") to create the Commission for the purpose of advancing the public interest by pursuing and promoting the development, implementation, and provision of passenger rail service to serve the MARK Rail corridor; and

WHEREAS, the Intergovernmental Agreement requires that individual municipalities seeking admission to the Commission must commit to the Intergovernmental Agreement and adopt a resolution in support of the Commission's objectives; and

WHEREAS, the City of Cudahy wishes to participate as a Regular Member of the Commission and hereby expresses its willingness and intention to enter into the Intergovernmental Agreement, including any amendments thereto; and

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Cudahy acknowledges and supports the stated purposes of the Commission and commits to active and cooperative participation in the Commission's activities and pursuit of the implementation, continuation, and expansion of passenger rail service in the MARK Rail corridor;

BE IT FURTHER RESOLVED, the Common Council hereby authorizes and directs the Mayor, upon the approval of The City of Cudahy's admission to the Commission by each of the Founding Members, to promptly execute the Intergovernmental Agreement in accordance with the terms thereof, and hereby agrees to be admitted as a Regular Member of the Commission, bound by all bylaws, rules, documents, and commitments of the Commission; and

BE IT FURTHER RESOLVED that the Clerk/Treasurer shall promptly send a copy of this approved resolution to the Commission.

Adopted this 20th day of January, 2026.

_____

Kenneth Jankowski, Jr., Mayor

ATTEST:

_____

Kelly Sobieski, Clerk/Treasurer