

City of Holmes Beach
Building Department
Building Permit and Inspection Utilization Report
Fiscal Year 2024-2025

CATEGORY	TOTAL
Total staff dedicated to enforcing FBC requirements	6
Building Official & Inspectors	3
Building Department Administrator	1
Permit Technicians	2
Personnel Services including salaries, etc.	\$596,432.90
Operating expenditures/expenses	\$758,930.96
Revenue from permit fees	\$2,131,601.73
Revenue from fines	*0
Investment Earnings	0
Balance carried forward	\$1,247,902.10
Refunds	**0
Revenue from other sources	0
Permit applications submitted	4,065
Permits issued	3,312
Inspections Requested	11,949
Inspections Performed	11,790
Inspections cancelled/rescheduled	1,326
Inspections by private provider	208
Audits of private providers	0

* "Revenue from fines/stop work orders" is included with permit revenue

** "Refunds" is netted with the permit revenue total