

2024-2025 County and Tribal Nation MFIP Biennial Service Agreement

January 1, 2024 - December 31, 2025

DHS-3863-ENG 7-23

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*Required field

Enter the county or tribal nation's unique ID number

79WAB136

Contact Information

Wabasha					
LAN YEAR * CONTACT PERSON		* TITLE			
2024-2025 John Dahlstrom		Social Services Director			
ADDRESS	* CITY		* STATE	* ZIP CODE	* PHONE NUMBER
411 Hiawatha Drive East	Wabas	sha	MN	55981	651-565-3035
EMAIL ADDRESS (where correspondence related to this form will be se	nt)	* CONFIRM EMAIL ADDRESS			_
jdahlstrom@co.wabasha.mn.us		jdahlstrom@co.wabasha.mn.u	IS		

Biennial Service Agreement (BSA) Guidelines for more details before you complete this document.

A. Needs Statement

1. Identify challenges in financial assistance that are prohibiting you from properly serving MFIP/DWP families in your community.

Wabasha County is experiencing a lack of daycare providers to meet the needs of the MFIP participants in order to take advantage of a strong and positive labor market.

Transportation of all kinds (individual, public, common carrier) continues to be an issue. For example, the Jeremiah Program opened a site in the adjoining county. But the requirements are that our MFIP participants must be able to attend a weekly meeting for the program. Again, without transportation, this wonderful program that may benefit many of our participants may not be attainable due to lack of transportation. This lack of transportation makes it challenging for our families to engage in employment, adult basic education, skill building or higher education.

The high cost of housing is also prohibitive, forcing families to live where they can find housing which often isn't where the livable wage jobs, childcare and transportation are located.

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2. * Identify challenges in employment services that are prohibiting you from properly serving MFIP/DWP families in your community.

One of the biggest challenges in this labor market is finding the right people for the right jobs and having those jobs pay enough to move people toward self-sufficiency. We are working with Career Pathway models that include short term training that can help to get people into jobs that have future mobility and room to learn and grow. The challenge is always getting the people to those jobs due to lack of adequate transportation and having those jobs fit with the realities of our families (child care, work hours, flexibility). We are working to develop career pathways in Healthcare, Construction/Infrastructure, Manufacturing, Public Service, Customer Service/Retail Management, and IT.

Mental health and the numerous deep barriers that our current participants are facing is a big challenge. It's not just housing, or not just childcare or not just domestic violence or not just mental health; but rather it is a combination of these barriers. the challenge becomes in trying to figure out the best order to tackle those barriers in for each participant. We also really struggle with low wages. People are working, but they are still really struggling to make ends meet. That hurts even more when \$11/hr may make them "over income" for MFIP."

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3. * Identify the strengths in your community that you are most proud of that benefit MFIP/DWP families.

The collaboration and teamwork between the E&T staff and the County Eligibility Workers continues to be a strength. This strong relationship, along with fluid and frequent communication, benefits our participants. Having a Career Planner on site in a small community is also an ongoing benefit to anyone looking for a job or a new career opportunity. Many adults in rural regions don't have this option within a reasonable driving distance. This last year, the E&T provider physically relocated their office across the street from the County Agency. This has been a plus for participants as they can stop at both offices in one stop, if needed.

Community resources from a variety of shareholders allows workers the advantage of accessing funding from additional agencies. Wabasha County is proactive in looking at funding options that could benefit both the participants and the community.

Also, both the County Eligibility Worker and E&T staff are technologically minded. In Wabasha County, the use of WF1 is increasing WF1 also aids County Eligibility Workers as they have access to documents submitted via WF1 as well as notes. The upcoming ability for Eligibility Workers to look at additional documentation may also be a benefit that enables both agencies to provide serve our participants in a more wellrounded manner. A. Needs Statement (continued)

4. What strengths and resources do you have available to address the needs of your participants?

Please **check all** the resources available to participants in your service area and check whether the resource is available within MFIP financial or employment services "in-house" or from a partner organization (County/Tribal Nation resources with developed connections to MFIP), and/or an external community resource or both. If you lack the resources in your service area, check the Resource Gaps column. Add any "other" resources that you consider necessary.

MFIP	Partner	Community	Resource	
Resources	Resources	Resources	Gaps	ABE/GED
				Adult/elder services
				Career planning
				Childcare funds
				Chemical health services
				Computer lab access
				Credit counseling/financial literacy
				English Language Learner (ELL)
				Food shelf
				Housing assistance
				Job club
				Job development
				Job placement
<				Job retention
<				Job search workshops
	~			Mental health services
			<	On-the-job training program
				Post-secondary education planning
	✓			Re-entry support
				Short-term training
				Supported work / paid work experience
~			~	Transportation assistance (gas cards, bus cards)
<				Vehicle repair funds
	✓			Veteran Services Support
<				Volunteer opportunities
✓				Youth program
				Other Dislocated worker, MN Family Resiliency, SNAP E & T, Adult, P2P via WDI.

5. County/Tribal Nation Program Contact Information

Please name contacts for the following programs if different from the contact on the cover page. You only need to give a person's phone and email once.

* MFIP EMPLOYMENT SERVICES STAFF CONTACT NAME	* PHONE NUMBER	* EMAIL ADDRESS
Wanda Jensen	507-259-5133	wjensen@wdimn.org
* DWP STAFF CONTACT NAME	PHONE NUMBER	EMAIL ADDRESS
Wanda Jensen	507-259-5133	wjensen@wdimn.org
* FINANCIAL ASSISTANCE SERVICES STAFF CONTACT NAME	PHONE NUMBER	EMAIL ADDRESS
Lisa McNally	651-565-3043	Imcnally@co.wabasha.mn.us

A. Needs Statement (continued)

6. Employment Services Provider(s) Information

<u>MN Statute 2563.50, Subdivision 8</u>: Each county, or group of counties working cooperatively, must make available to participants the choice of at least two employment and training service providers as defined under <u>MN Statute 2563.49</u>, <u>Subdivision 4</u>, except in counties contracting with workforce centers that use multiple employment and training services or that offer multiple services options under a collaborative effort and can document that participants have choice among employment and training services designed to meet specialized needs.

List your current employment services provider(s) and check the respective box to indicate which population served. If a Workforce Center is the only employment services provider, list the multiple employment and training services among which participants can choose. Section I of this form addresses provider choice.

NAME		AD	DRESS	
Workforce Develop	oment Inc	3	29 Hiawatha Dri	ive East, Wabasha MN 55981
CONTACT PERSON		PH	ONE NUMBER	EMAIL
Wanda Jensen		5	07-259-5133	wjensen@wdimn.org
Population Served	MFIP ES	VWP	ES 🗹 FSS	✓ Teen Parents ✓ 200% FPG
NAME		AD	DRESS	
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CONTACT PERSON		PH	ONE NUMBER	EMAIL
Wanda Jensen		5	07-259-5166	wjensen@wdimn.org
Population Served	MFIP ES	V DWP	ES 🗹 FSS	🗹 Teen Parents 🛛 200% FPG 🗌 Other
NAME		AD	DRESS	
Workforce Develop	oment Inc	2	070 College Vie	w Road East, Rochester MN 55904
CONTACT PERSON		PH	ONE NUMBER	EMAIL
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Workforce Developmen	t Inc	329 Hiawatha Dr	
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Wanda Jensen	507-259-5166 wiensen@wdimn.org

B	. Service Models
Mi	nnesota Family Investment Program (MFIP) and the Diversionary Work Program (DWP)
1.	*What strategies do you use for hard-to-engage participants? <i>Check all that apply.</i>
	☐ Home visits ✓ Sanction outreach services
	✓ Off-site meeting opportunities ✓ Incentives – specify: Support Services
	✓ Virtual appointments ✓ Workforce One Connect app
	Other – specify:
2.	*What types of job development do you do? Check all that apply.
	Sector job development Individual job development
	✓ Other – specify: WDI Outreach Specialist connects w/area businesses.
3.	* Do you have an ongoing job development partnership or sector based job development with community employers
5.	to help participants with employment?
	No Yes - check all activities employer provides:
	✓ Interview opportunities ✓ Job skills training ✓ Job placement ✓ Job shadowing
	Image: On-site job training Image: Work experience Image: Helps plan training programs
	Other – specify:
4.	* Do you provide the following services to prepare participants for work?
	No 💿 Yes – check all that apply:
	✓ Transportation ✓ Soft skills training
	✔ Other – specify: Career planning and employment plan development.
F	* Do you provide job retention services to employed participants while they are receiving MFIP?
5.	No System of the second
	✓ Available to assist with issues that develop on the job Financial planning
	✓ Soft skills training
	Personal contact with the employee HOW OFTEN?
	Other – specify:
	If yes, how long do you provide job retention services?
	○ Less than 3 months ○ 3-6 months ● 7-12 months ○ More than one year
6.	 * Do you provide job advancement services to employed participants? No Yes – check all that apply:
	 ✓ Career laddering ✓ Networking ✓ Coaching/mentoring ✓ Ongoing job search ✓ Education/training
	Other – specify:
7.	* Do you utilize any career pathways programs or skill assessment and credentialing programs for your participants?
	No 💿 Yes – check all that apply:
	Pathways to Prosperity (P2P) 🗌 Work Keys 🗹 National Career Readiness Certificate (NCRC)
	✓ Other – specify: Strong interest inventory.

1

B. Service Models (continued)

Family Stabilization Services (FSS)

1. * Do you have qualified professionals available to assist with FSS cases in your service area who meet the licensure and accreditation requirements below?

	No O Yes – check all that	apply:			
	Licensed physician	Physician assista	int	Advanced practice registe	red nurse
	Physical therapist	Occupational the	erapist	Licensed social worker	
	Licensed psychologist	Certified school	osychologist	🗸 Mental health professiona	I
	Certified psychometrist	🗸 Other – specify:	Public Health Nurs	e	
2.	* Do you make referrals for chile		?		
	✓ Children's Mental Health Ser	rvices	🗸 Public Health N	lurse home visiting services	✓ Child Wellness Check-ups
	✓ Women, Infants and Childre	n Program (WIC)	🗸 Follow Along P	rogram	
	Other – specify:				

3. * Are any of these services for children offered to non-FSS families?

🔿 No 🧿 Yes

Services for families under 200% of Federal Poverty Guideline (FPG)

1. * Do you serve families not receiving MFIP/DWP that are under 200% of the Federal Poverty Guideline (FPG)?

	🔵 No 🜔 Yes								
	DESCRIBE								
	Referral to Workforce Development for WIOA services & funding, when available.								
2.	, ,	vices to families who have exited are under 200% of the Federal Po	•	c of receiving MFIP or the Diversionary Work					
	🔿 No 🧿 Yes – che	eck all the services that apply:							
	Child care	Job retention services	🖌 GED	✓ ABE/ELL classes					
	🗸 Job postings	Computer lab access	✓ Support services	Transportation/vehicle repair					
	✓ Other – specify:	WIOA co-enrollment opportunit	ties, Referral to Other Progra	ams (as needed)					
	If yes, how long do yo	ou provide these services?							
	O Up to 3 months	○ 6 months	Other – specify:						
3.	🔿 No 💽 Yes	vices to Non-Custodial Parents (N ding how many NCPs you are cur		f the Federal Poverty Guideline (FPG)?					
	-0-		, _						

4. * Describe the process you have in place to verify income below 200% FPG for participants that are not on MFIP or DWP.

When referred to WDI, six (6) months of income detail is collected on the application. The amount times two (2) gives an annual income figure which is reviewed against the current FPG.

B. Service Models (continued)

Minnesota Family Investment Program (MFIP) Services for Teen Parents

- 1. * Are there specialized workers who work primarily with teens?
 - \bigcirc No \bigcirc Yes check all that apply for each age group:

Image: Prinancial worker Image: Prinancial worker	Minors (under age 18)	Age 18/19	
Social worker Public health nurse Child care worker			Financial worker
Public health nurse Child care worker		<	Employment service worker
Child care worker	Image: A start of the start		Social worker
			Public health nurse
Child protection worker			Child care worker
			Child protection worker
Other job role - specify:			Other job role – specify:

- 2. * Is there a single point of contact for teens, that is, one staff with primary responsibility for keeping in contact with the teen, working with the teen, and making connections to other services? Respond for each age group separately. If yes for an age group, check the one position that serves this function within that age group.
 - 🔿 No (Yes

Minors (under age 18)

- Financial worker
- Employment service worker
- Social worker (Social Services)
- $\bigcirc\,$ Public health nurse
- Child care worker
- \bigcirc Child protection worker
- Other job role

Social worker (Social Services)

Employment service worker

- O Public health nurse
- Child care worker
- Child protection worker
- Other job role
- **3.** *Does your County/Tribal Nation have an active partnership with the local public health agency to get teen parents enrolled and engaged in public health nurse home visiting services? *Check one for each age group.*

Minors (under age 18)

Yes, mandatory

- Yes, voluntary
- 🔿 No

- Age 18/19

 Yes, mandatory
- Yes, voluntary
- 🔿 No

County and Tribal Nation MFIP Biennial Service Agreement

С.	Ad	dre	essing	Equ	ity
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1. * Describe how you are ensuring your services are inclusive and accessible for all.

We are committed to inclusivity & accessibility by implementing various measures. This includes providing alternative formats of information for those with visual impairments, offering translation services for different languages, ensuring physical spaces are handicap accessible, offering remote access for those not able to travel and training staff to interact sensitively with diverse individuals. We are dedicated to creating an environment for everyone to access services without barriers.

2. * How are you working to advance equity in service delivery in your county/Tribal Nation?

Our service provider, Workforce Development, Inc., is currently working on the Inclusive Workforce Employer (I/WE) designation. Staff have completed IDI assessments and have had multiple training sessions on Equity, Inclusion and Respect.

- **3.** * Do you provide equity and diversity training for workers?
 - 🔿 No
 - O Yes, voluntary
 - Yes, mandatory
- 4. * Do you have culturally specific employment services for different racial/ethnic groups?
 - No Yes check all that apply:

African American	African immigrant	American Indian Asian American
Asian immigrant	Hispanic/Latino	Newly arrived immigrant
Other – specify:		

D. Collaboration and Communication with Others

Workforce One

- * How many Financial Workers have access to Workforce One?
 5
- 2. * How many Child Care assistance workers have access to Workforce One?
- **3.** * How many support staff have access to Workforce One?

Workforce One Connect App

1. * Does your county/Tribal Nation have the Workforce One Connect app available to participants?

🔿 No – explain:						
• Yes – indicate which of the following groups are utilizing the app features in Workforce One:						
Employment services	Financial workers	Child care workers				
Other – specify:						

MAXIS

1. * How many employment services staff have MAXIS access?

1
-

2. * How many managers/supervisors have MAXIS access?

1
- - -

3. * Describe the process your service area uses to identify and resolve discrepancies between MAXIS and WF1 data in areas such as Family Stabilization Services coding, employment/hours, sanction status, etc.

We use:

- * Monthly in-person or virtual meeting with county staff to review cases and make corrections.
- * WF1 FSS report in monthly meeting with county staff for review, allowing staff to make real-time corrections and update each other on case status.
- * Frequent ongoing conversations between ES and EW staff to make sure that both systems reflect accurate and current information.
- * MAXIS Inquiry access for Employment Services taff to help ensure that they are working with the most current information and any discrepancies identified and discussed with County staff.
- * The status update form as the primary tool used to update parties on changes.

County and Tribal Nation MFIP Biennial Service Agreement

D. Collaboration and Communication with Others (continued)

Child Care Assistance Program

- 1. *What strategies does your agency use that involve MFIP and/or Employment Services staff to support timely and consistent receipt of child care assistance through the Child Care Assistance Program? *Check all that apply.*
 - Shared electronic document management system
 - Regular case consultation meetings
 - Vorkers with dual MFIP and CCAP role
 - Workers with dual Employment Services and CCAP role
 - Specific CCAP workers process MFIP child care cases
 - ✓ MFIP and/or Employment Services workers receive training related to CCAP
 - Communication with CCAP worker via phone, email or fax
 - Use of agency-developed forms or documents
 - MFIP and/or Employment Services workers assist families with completing CCAP paperwork (for example, the CCAP application)
 - MFIP and/or Employment Services workers have MEC2 Inquiry access
 - Other specify: Child care worker has access into WF1.
- 2. * What barriers prevent timeliness?

1. CCAP applicants may not get information needed to process the application to the Agency in a timely manner.

2. The complexity of program rules and paperwork can be difficult for customers to understand and complete.

7780 characters remaining

E. Emergency Services

- 1. * Does your County/Tribal Nation provide emergency or crisis services from your Consolidated Fund?
 - 🔵 No (Yes
- 2. *Submit a copy of your Emergency Assistance policy as an attachment.

Describe any major changes you've made to this policy below.

8000 characters remaining

//

F. Measures

Performance Measures

Performance-based funding is determined by a service area's annualized Self-Support Index value. Review the information and report links in this section to see the effect of performance on funding and reporting, based on <u>MN Statute 256J.626</u>, <u>Subdivision 7</u>.

Each year a bonus to a service area's Consolidated Fund allocation will be based on its performance on the Self-Support Index in the previous April to March year.

The three-year Self-Support Index (S-SI): This measure starts with all adults receiving MFIP or DWP cash assistance in a quarter and tracks what percentage of them, three years later, are no longer receiving family cash assistance or are working an average of 30 hours a week if still receiving cash assistance. Those who left MFIP after reaching 60 counted months and those who left due to 100 percent sanction are only counted as a success if they worked an average of 30 hours per week in their last month of eligibility or if they began receiving Supplemental Security Income (SSI) after family cash assistance ended. To provide fair comparisons across service areas, DHS calculates a "Range of Expected Performance" for the S-SI that is based on local caseload characteristics and economic conditions. The service area's Self-Support Index value is whether the service area was above, within, or below its expected Range.

The S-SI and Range are annualized for the four quarters in the April through March year ending in the reporting year before the funding year. See the annualized report on the MFIP Reports page on the DHS website for 2023: <u>Minnesota</u> <u>Family Investment Program 2023 Annualized Self-Support Index (state.mn.us)</u>. A service area with an annualized S-SI <u>Minnesota Competent Sector Pelforms for 2029</u> will be a 2.5 percent bonus added to its Consolidated Fund allocation for calendar year 2024.

If your service area is receiving a bonus, congratulations! Please share a success strategy here:

N/A - Within

9987 characters remaining

If your service area performed "above" or "within," you can go to Section G.

If your service area performed "below" for two consecutive years, you will have to **negotiate a multi-year improvement plan** with DHS. If no improvement is shown by the end of the multi-year plan, the next year's allocation must be decreased by 2.5 percent, to remain in effect until the service area performs within or above its Range of Expected Performance.

F. Measures (continued)

Racial/Ethnic Disparities

A racial/ethnic disparity is defined as a one-year Self Support Index that is five or more percentage points lower for a non-white racial/ethnic group than for the white group of MFIP/DWP-eligible adults in the County/Tribal Nation or consortium. The report "Annualized MFIP Performance Measures by Racial/Ethnic or Immigrant Group and by County, County Consortium, and Tribal Provider" is now available at https://public.tableau.com/app/profile/tyler.borgmann/viz/AnnualizedS-SISuccessRatebyRacialEthnicorImmigrantGroup/SSISuccessRateDashboard-intro

To view your agency's measurement, click on the "S-SI Success Rate by Agency" button. This will bring you to the statewide data for 2022. From the first drop down you can select your county, county consortium or Tribal Nation. If you note any groups that are below the line (indicated by a green bar) your county, county consortium or Tribal Nation will answer the next question below:

What strategies and action steps for each of the groups below the disparities reference line do you plan to implement for the coming biennium to reduce these disparities?

In a small county such as Wabasha, there is a very small number of employment services staff, and it is difficult to find staff who represent the diverse community members we may see referred for services. The number of people falling into the disparities category is often not enough to develop a specific, specialized set of services. To offset this and deliver the best services to all our customers, WDI employment services staff have attended multiple trainings over the past year focused on making poverty informed decisions and providing services that fit the unique needs of our MFIP families, learning about working effectively with diverse populations and motivational interview training to allow us to build deeper relationships with our participants. Our outreach specialist meets with employers to help them understand the workforce of today and to help remove stigma and racism in employment by providing facts.

Action plan - We will continue to be educated by bringing forward opportunities to educate staff and the community. Build strong relationships with all our participants to ensure they are getting the best possible service while putting additional focus on the experiences our African American and other diverse populations.

These efforts aim to to create a more equitable and inclusive environment ensuring all African American and other ethnic participants have equal opportunities to access employment resources and succeed as other ethnic groups have done.

County	, and	Tribal	Nation	MFTP	Biennial	Service	۸ar	eement
County	anu	IIIDai	nation	PHI IF	Dicillia	Service	Ayı	cement

G. Program Monitoring and Compliance

1.	*What procedures do you have in place to ensure that program funds are being used appropriately as directed in law? Check all that apply.
	Budget control procedures for approving expenditures
	Cash management procedures for ensuring program income is used for permitted activities
	Internal policies around use of funds (i.e. participant support services)
	Other – specify:
2.	*What procedures do you have in place to ensure program policies are followed and applied accurately? Check all that apply.
	Case consultation
	Sample case review by supervisors
	Sample case review by lead worker/mentor
	Sample case reviews by peers
	Other – specify:
3.	Effective August 1st, 2023, counties and Tribal Nations are no longer required to administer random drug tests to MFIP

Provide Addust 1st, 2023, counties and much valuous are no longer required to administer random drug tests to MPIP participants who are convicted drug felons but may do so at the county or Tribal Nation's option. If applicable, what procedures/policies do you have in place for administering random drug tests to MFIP participants who are convicted drug felons as allowed by <u>MN Statute 256J.26, Subdivision 1</u>? Select one.
 Written policy within the MFIP unit
 Coordination with Corrections
 Currently establishing new policy/procedure(s)
 Other – specify: Wabasha County will no longer administer random drug tests to MFIP participants who are convicted drug felons.

Submit a copy of your written policy as an attachment.

H. Administrative Cap Waiver

Minnesota Family Investment Program (MFIP) allows counties to request a waiver of the MFIP administrative cap (currently at 7.5%) for providing supported employment, uncompensated work, or a community work experience program for a major segment of the county's MFIP population. Counties that are operating such a program may request up to 15% administrative costs per <u>MN Statute 256J.626, Subdivision 2</u>.

If your County/Tribal Nation is interested in applying for the waiver for the coming biennium, please complete the following four questions.

N/A

N/A

3997 characters remaining

2. Explain the reasons for the increased administrative cost.

3997 characters remaining

3. Describe the target population and number of people expected to be served.

N/A

3997 characters remaining

h

4. Describe how the unpaid work experience is designed to impart skills and what steps are taken to help participants move from unpaid work to paid work.

N/A

3997 characters remaining

If your County/Tribal Nation is providing unpaid work experience activities for MFIP participants and you don't already have an Injury Protection Plan (IPP) in place, please click on <u>eDocs</u> to fill out the IPP form. Email the completed form to: <u>Jonathan.Hausman@state.mn.us</u>.

I. Provider Choice

MFIP provisions require counties to provide a choice of at least two employment service providers available to participants unless a workforce center is being utilized (<u>MN Statute 256J.50, Subdivision 8</u>). Counties may request an exception if meeting this requirement results in a financial hardship (<u>MN Statute 256J.50, Subdivision 9</u>).

Does your County/Tribal Nation:

- \bigcirc Have at least two employment and training services providers. Go to Section J.
- Have a CareerForce center that provides multiple employment and training services, offers multiple services options under a collaborative effort and can document that participants have choice among employment and training services designed to meet specialized needs. Go to Section J.
- $\bigcirc\,$ Intend to submit a financial hardship request.

I. Provider Choice (continued)

Financial Hardship Request

A financial hardship is defined as a county's inability to provide the minimum level of service for all programs if a disproportionate amount of the MFIP consolidated fund must be used to cover the costs of purchasing employment services from two providers or the cost of contracting with a workforce center.

To request approval of a financial hardship exception from the choice of provider requirement, please provide the following information.

- 1. If the County/Triban Nation had a choice of providers in calendar year 2023, describe:
 - factors that have changed which indicate a financial hardship,
 - $\ensuremath{\bullet}$ why the hardship is expected to continue, and

• the magnitude of the hardship, which makes limiting delivery of employment services the best financial option for the County/Tribal Nation.

2000 characters remaining

Summarize options explored by the county, including use of other partners in a workforce center or other community agencies, such as a Community Action Program or a technical college. The summary should also include:

 major factors which prevent the County/Tribal Nation from utilizing these options and include a cost analysis of each option

considered; and

• the process used to determine the cost of other options (RFP or other County/Tribal Nation process).

2000 characters remaining

3. If the County/Tribal Nation proposes to directly deliver MFIP employment services, provide a budget and staffing plan that clearly indicates consolidated funds will not be used to supplant County/Tribal Nation funds. The description should include information about what steps will be taken to ensure that staff have the experience and skills to deliver employment services.

2000 characters remaining

Financial Hardship requests will be reviewed by the Department of Human Services (DHS) and the Department of Employment and Economic (DEED) leadership. DHS and DEED will also look at the amount budgeted by the County/Tribal Nation for employment and training during calendar year 2023 and use this amount as a guide to determine whether the amount budgeted by the County/Tribal Nation for calendar year 2024 is reasonable.

If a financial hardship is approved, DHS and DEED will closely monitor County/Tribal Nation programs to ensure outcomes are achieved and services are being delivered consistent with state law. For additional information or if you have questions, please email Pamela McCauley at <u>Pamela.McCauley@state.mn.us</u>.

J. Budget

Click on the link below to review your service area's 2024 MFIP allocation and Federal Funding Sources:

MFIP Consolidated Fund (PDF)

In the budget table below, indicate the amount and percentage for each item listed for the budget line items for calendar years 2024-2025. Also note:

- Refer to the 2024-25 Minnesota Family Investment Program (MFIP) Biennial Service Agreement (BSA) Guidelines Bulletin section, "Allowable Services under MFIP Consolidated Fund."
- Total percent must equal 100.
- Income maintenance administration is reasonable in comparison to the whole budget.
- Ensure the Emergency Assistance/Crisis Services plan is included if funds are allocated.
- All services must be an allowable expenditure under the MFIP Consolidated Fund.
- Allocation amounts must be spent by the end of calendar year, remaining amounts does not roll over into the following year.

• Medical expenditures are NOT allowable. 2024 Budget

Budget EmpihArina Prestoring Arina Prestoring State.mn.us, if you need assistance or have questions with the budget section.

40,000.00	27.84%	Employment Services (DWP)
60,000.00	41.76%	Employment Services (MFIP)
5,000.00	3.48%	Emergency Services/Crisis Fund
10,777.00	7.50%	Administration (cap at 7.5% or up to 15% with an approved adminstrative cap waiver)
20,000.00	13.92%	Income Maintenance Administration
	0.00%	Incentives (Include the total amount of funds budgeted for participant incentives but don't include support services here)
7,916.00	5.51%	Under 200% Services
	0.00%	Capital Expenditures
	0.00%	Other:
\$143,693.00	100.00%	Total

2025 Budget

Budgeted Amount	Percent	Line Items			
40,000.00	27.84%	Employment Services (DWP)			
60,000.00	41.76%	Employment Services (MFIP)			
5,000.00	3.48%	Emergency Services/Crisis Fund			
10,777.00	7.50%	Administration (cap at 7.5% or up to 15% with an approved adminstrative cap waiver)			
20,000.00	13.92%	Income Maintenance Administration			
	0.00%	Incentives (Include the total amount of funds budgeted for participant incentives but don't include support services here)			
7,916.00	5.51%	Under 200% Services			
	0.00%	Capital Expenditures			
	0.00%	Other:			
\$143,693.00	100.00%	Total			

K. Certifications and Assurances

Public Input

* Prior to submission, did the County/Tribal Nation solicit public input for at least 30 days on the contents of the agreement?

🔿 No 🧿 Yes

Was public input received?

● No ─ Yes

If received but not used, please explain.

4000 characters remaining

K. Certifications and Assurances

Assurances

It is understood and agreed by the County/Tribal Nation board that funds granted pursuant to this service agreement will be expended for the purposes outlined in <u>Minnesota Statutes</u>, <u>section 2561</u>; that the commissioner of the Minnesota Department of Human Services (hereafter department) has the authority to review and monitor compliance with the service agreement, that documentation of compliance will be available for audit; that the County/Tribal Nation make reasonable efforts to comply with all MFIP requirements, including efforts to identify and apply for available state and federal funding for services within the limits of available funding; and that the County/Tribal Nation agrees to operate MFIP in accordance with state law and federal law and guidance from the department.

Counties and Tribal Nations may use the funds for any allowable expenditures under subdivision 2, including case management outlined in <u>Minnesota Statutes</u>, section 256J.

This allocation is funded with 8% state funds and 92% federal TANF funds and paid quarterly.

Federal funds. Payments are to be made from federal funds. If at any time such funds become unavailable, this CONTRACT shall be terminated immediately upon written notice of such fact by STATE to County/Tribal Nation. In the event of such termination, County/Tribal Nation shall be entitled to payment, determined on a pro rata basis, for services satisfactorily performed. An amendment must be executed any time any of the data elements listed in 2 CFR 200.332 and this clause, including the Assistance Listing number, are changed, such as additional funds from the same federal award or additional funds from a different federal award. STATE has determined that County/Tribal Nation is a "contractor" and not a "subrecipient" pursuant to 2 C.F.R section 200.331.

Pass-through requirements. County/Tribal Nation acknowledges that, if it is a subrecipient of federal funds under this CONTRACT, County/Tribal Nation may be subject to certain compliance obligations. County/Tribal Nation can view a table of these obligations in the Health and Human Services Grants Policy Statement,^[1] Exhibit 3 on page II-3, in addition to specific public policy recommended to the federal funds here. To the degree federal funds are used in this contract. STATE and County/Tribal Nation Na: Wabasha

200 B32 MREduthemenesatoryasse wito tigh Unit the sytand dentifier) §§ 200.501-521 (Subpart F - Audit Requirements). [2]

2. County/Tribal Nation Unique Entity Identifer (EUI):

79WAB136

Effective April 4, 2022, the Unique Entity Identifier is the 12 character alphanumeric identifier established and assigned at SAM.gov to uniquely identify business entities and must match County/Tribal Nation name.

132,198.00

3. Federal Award Identification Number (FAIN): 2201MNTANF and 2301MNTANF

- 4. Federal Award Date: October 1, 2022 (projected) (The date of the award to the MN Dept. of Human Services.)
- 5. Period of Performance: January 1, 2024 December 31, 2025
- 6. Budget period start and end date: January 1, 2024 December 31, 2025

7. *Amount of federal funds:

A. Total Amount Awarded to DHS for this project: \$103,290,000 (projected)

B. Total Amount Awarded by DHS for this project to County/Tribal Nation named above: \$

8. Federal Award Project description: Temporary Assistance for Needy Families (TANF)

9. Name:

- A. Federal Awarding Agency: Administration for Children and Families
- B. MN Dept. of Human Services (DHS)
- C. Contact information of DHS's awarding official: Jovon Perry, Jovon.perry@state.mn.us

10. *Assistance Listings Number & Name (formerly known as CFDA No.):

Payments are to be made from federal funds obtained by STATE through Catalog of Federal Domestic Assistance (CFDA) No.:

NUMBER: 3153353	9 NAME:	Wabasha County		
Total amount made	e available at time of	f disbursement: \$	132,198.00	

11. * Is this federal award related to research and development? () No () Yes

12. Indirect Cost Rate for this federal award is: up to 15% (including if the de minimis rate is charged)

Service Agreement Certification

Checking this box certifies that this 2024 - 2025 MFIP Biennial Service Agreement has been prepared as required and approved by the County/Tribal Nation board(s) under the provisions of Minnesota Statutes, section 256J. In the box below, state the name of the chair of the County/Tribal Nation board of commissioners or authorized designee, their mailing address and the name of the county.

* DATE OF CERTIFICATION	* NAME (CHAIR OR DESIGNEE)			* COUNTY/TRIBE			
	Bob Walkes		Wabasha				
* MAILING ADDRESS		* CITY		* STATE	* ZIP CODE		
625 Jefferson Avenue		Wabasha		MN	55981		

If your county/tribal agency is unable to complete your BSA by October 15th, 2023, you will need to request an extension by emailing <u>Jonathan.Hausman@state.mn.us</u>. Please provide additional information about why you were not able to compete this form.

Save or Submit

To save your work, click the 'Save Form for Later' button. Your information will be saved, and you may finish the form later.

To submit your information to DHS, click the 'Submit Final Form' button.